

MONTHLY REPORTS

AUGUST 2016

FOR PUBLIC INSPECTION

BOROUGH OF CRAFTON
TREASURER'S REPORT
August 31, 2016

DEMAND DEPOSITS

Balance to General Fund	1,097,945.19	
Total Receipts	325,300.79	
Subtotal	1,423,245.98	
Total Disbursements	(360,927.61)	
General Fund		1,062,318.37
Payroll Account		5,535.99
Alcosan		5,894.43
Capital Projects Reserve Fund		42,972.37
Fire Equipment Fund		1,187.57
Road Tax Fund		279,158.61
Insurance Escrow		1.00
Med Saver		1,355.58
Crafton Celebrates		20,872.90
Planning Commission		200.00
Total Demand Deposits		1,419,496.82

INVESTMENTS

Pennsylvania Local Government Trust General Fund		631,858.69
Pennsylvania Local Government Trust Sewer Account		892,801.74
Pennsylvania Local Government Trust Highway Aid		161,955.61
PNC DB Trust Police Pension		3,996,952.25
PNC DB Trust Employee Pension		1,232,625.74
Total Investments		6,916,194.03

TOTAL DEMAND DEPOSITS AND INVESTMENT ACCOUNTS

8,335,690.85

Annette M. Lherbier

Annette M. Lherbier, Treasurer

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BOROUGH OF CRAFTON
Year-to-Date Financial Statement
 January through August 2016

	<u>Jan - Aug 16</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of ...</u>
Income				
301 · Real Estate Taxes				
301.10 · Real Estate - Current	1,365,921.75	1,385,000.00	-19,078.25	98.6%
301.20 · R.E. Tax - Prior Year	8,044.66	7,000.00	1,044.66	114.9%
301.30 · Road Tax Interfund Trf	38,220.07			
301.31 · Road Tax Refunds	0.00			
301.35 · Road - Pen / Interest-Transfer	1,992.97			
301.50 · R.E. Tax - Delinq.-Leined	63,029.83	50,000.00	13,029.83	126.1%
Total 301 · Real Estate Taxes	<u>1,477,209.28</u>	<u>1,442,000.00</u>	<u>35,209.28</u>	<u>102.4%</u>
310 · Act 511 Taxes				
310.10 · Real Estate Transfer	76,386.47	55,000.00	21,386.47	138.9%
310.21 · EIT - Current	346,070.79	500,000.00	-153,929.21	69.2%
310.22 · EIT - Prior	239,832.92	275,000.00	-35,167.08	87.2%
310.31 · Mercantile - Current	82,098.04	105,000.00	-22,901.96	78.2%
310.36 · Business Priviledge - Current	57,516.81	55,000.00	2,516.81	104.6%
310.51 · LST-OccTaX - Current	38,374.11	45,000.00	-6,625.89	85.3%
Total 310 · Act 511 Taxes	<u>840,279.14</u>	<u>1,035,000.00</u>	<u>-194,720.86</u>	<u>81.2%</u>
319 · Penalty/Interest				
319.01 · P/I Real Estate Taxes	2,107.95	18,000.00	-15,892.05	11.7%
319.02 · P/I Delq. R/E Taxes	27,424.53			
319.12 · P/I EIT	6,898.82	10,000.00	-3,101.18	69.0%
319.13 · P/I Mercantile	258.62	250.00	8.62	103.4%
319.15 · P/I OPT	72.86			
319.18 · P/I Business Priviledge	262.33	750.00	-487.67	35.0%
319.20 · Magistrate-EIT/Other	1,110.79	1,250.00	-139.21	88.9%
319.30 · P/I - Garbage Collection	15,929.92	15,000.00	929.92	106.2%
Total 319 · Penalty/Interest	<u>54,065.82</u>	<u>45,250.00</u>	<u>8,815.82</u>	<u>119.5%</u>
321 · Licenses & Permits				
321.61 · Soliciting Permits	110.00	250.00	-140.00	44.0%
321.75 · Mechanical Devices	2,850.00	5,000.00	-2,150.00	57.0%
321.80 · Cable Franchise Fees	83,912.57	95,000.00	-11,087.43	88.3%
321.90 · Business Licenses	2,240.00	2,500.00	-260.00	89.6%
322.80 · Street Openings	9,858.00	10,000.00	-142.00	98.6%
322.81 · Pole Permits	60.00			
322.83 · Truck Parking Permits	100.00	100.00	0.00	100.0%
Total 321 · Licenses & Permits	<u>99,130.57</u>	<u>112,850.00</u>	<u>-13,719.43</u>	<u>87.8%</u>
331 · Fines & Forfeits				
331.13 · Fines-Magistrate/County	28,217.57	40,000.00	-11,782.43	70.5%
331.14 · M/Veh Violations/State Police	2,957.26	5,000.00	-2,042.74	59.1%
Total 331 · Fines & Forfeits	<u>31,174.83</u>	<u>45,000.00</u>	<u>-13,825.17</u>	<u>69.3%</u>
341 · Interest Earnings				
341.01 · Income on Investments	1,402.79	500.00	902.79	280.6%
342.00 · Rental Income	16,880.24	25,000.00	-8,119.76	67.5%
Total 341 · Interest Earnings	<u>18,283.03</u>	<u>25,500.00</u>	<u>-7,216.97</u>	<u>71.7%</u>
354 · Grant Proceeds				
354.15 · Act 101 Recycling Grant	5,247.00	4,000.00	1,247.00	131.2%
354.20 · Miscellaneous Grants	3,500.00	4,500.00	-1,000.00	77.8%
354.25 · DCNR-Parks, Rec Study	0.00	1,000.00	-1,000.00	0.0%
Total 354 · Grant Proceeds	<u>8,747.00</u>	<u>9,500.00</u>	<u>-753.00</u>	<u>92.1%</u>
355 · State Entitlements				

BOROUGH OF CRAFTON
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 January through August 2016

	Jan - Aug 16	Budget	\$ Over Bud...	% of ...
355.01 · PURTA	0.00	3,650.00	-3,650.00	0.0%
355.04 · Liquor Licenses	0.00	1,000.00	-1,000.00	0.0%
355.05 · Pension State Aid	0.00	106,000.00	-106,000.00	0.0%
355.07 · Foreign Fire Fund	0.00	32,000.00	-32,000.00	0.0%
355.09 · Act 13 Impact Fee	674.40	500.00	174.40	134.9%
357.01 · 1% Sales Tax	145,429.68	200,000.00	-54,570.32	72.7%
Total 355 · State Entitlements	146,104.08	343,150.00	-197,045.92	42.6%
358 · Intergov. Contract Services				
358.10 · Police Services-Thornburg	61,779.04	93,169.00	-31,389.96	66.3%
358.11 · Fire Protection Services	5,666.72	8,500.00	-2,833.28	66.7%
358.12 · Reimb. VehExp-Code Official	0.00	1,500.00	-1,500.00	0.0%
Total 358 · Intergov. Contract Services	67,445.76	103,169.00	-35,723.24	65.4%
360 · Charges For Service				
361.00 · Jordan-Trash Billing Fee	8,325.00	7,000.00	1,325.00	118.9%
361.31 · Subdivision Fees	600.00			
361.33 · Conditional Use Hearing Fees	0.00	500.00	-500.00	0.0%
361.34 · Zoning Hearing Board Fees	1,000.00	1,000.00	0.00	100.0%
362.11 · Sale of Accident Reports	1,035.00	1,500.00	-465.00	69.0%
362.141 · Crossing Guard Reimb.	29,639.13	40,500.00	-10,860.87	73.2%
362.41 · Bldg./Elec. Permit Fees	7,768.50	15,000.00	-7,231.50	51.8%
362.48 · Rental Inspection Fee	2,145.00	5,000.00	-2,855.00	42.9%
362.50 · Zoning Use Permits	2,970.00	2,500.00	470.00	118.8%
362.51 · Occupancy Permits	6,060.00	4,000.00	2,060.00	151.5%
363.51 · PennDot Snow Removal	0.00	6,000.00	-6,000.00	0.0%
Total 360 · Charges For Service	59,542.63	83,000.00	-23,457.37	71.7%
364 · Sanitation - Garbage Collection				
364.30 · Current Garbage Collection Fee	431,440.50	465,000.00	-33,559.50	92.8%
364.35 · Prior Garbage Collection Fee	41,684.80	50,000.00	-8,315.20	83.4%
Total 364 · Sanitation - Garbage Collection	473,125.30	515,000.00	-41,874.70	91.9%
367 · Recreation Fees				
367.20 · Pool Passes	32,150.00	25,000.00	7,150.00	128.6%
367.21 · Pool General Admission	50,165.90	33,000.00	17,165.90	152.0%
367.22 · Swimming Lessons	4,070.00	3,000.00	1,070.00	135.7%
367.23 · Pool Rentals	4,001.00	3,000.00	1,001.00	133.4%
367.24 · AquaRobics	342.00	500.00	-158.00	68.4%
367.25 · Chair Rentals-Locks	1,105.00	1,000.00	105.00	110.5%
367.30 · Sale of Wood Chips/Compost	170.00			
367.40 · Pool Concessions	27,670.57	19,000.00	8,670.57	145.6%
367.41 · Community Center Rentals	1,400.00	2,000.00	-600.00	70.0%
367.42 · Park Shelter Rentals	3,617.00	3,000.00	617.00	120.6%
367.50 · Senior Dinner-Fees	1,134.00	2,000.00	-866.00	56.7%
367.52 · Fundraising-Recreation	364.00	1,500.00	-1,136.00	24.3%
Total 367 · Recreation Fees	126,189.47	93,000.00	33,189.47	135.7%
380 · Misc. Revenues				
380.01 · Refunds on Current Expenditures	2,029.96	1,000.00	1,029.96	203.0%
380.02 · Other	113.75	1,000.00	-886.25	11.4%
380.03 · Insurance Dividends	33,930.13	25,000.00	8,930.13	135.7%
380.04 · Reimb. Exp-Comp.Plan Ingram	763.14	17,300.00	-16,536.86	4.4%
380.05 · Drug Task Force OT	1,780.94	500.00	1,280.94	356.2%
380.12 · Reimbursed-P/D Overtime Details	65,505.03	0.00	65,505.03	100.0%
Total 380 · Misc. Revenues	104,122.95	44,800.00	59,322.95	232.4%

BOROUGH OF CRAFTON
Year-to-Date Financial Statement
 January through August 2016

	Jan - Aug 16	Budget	\$ Over Bud...	% of ...
388 · Fiduciary Funds				
388.01 · Police Pension Contribution	26,739.07	37,000.00	-10,260.93	72.3%
Total 388 · Fiduciary Funds	26,739.07	37,000.00	-10,260.93	72.3%
390 · Other Financing Sources				
391.10 · Sale of Fixed Assets	156.00	0.00	156.00	100.0%
391.20 · Compensation of Fixed Assets	44,726.11	5,000.00	39,726.11	894.5%
Total 390 · Other Financing Sources	44,882.11	5,000.00	39,882.11	897.6%
392 · Interfund Transfers				
392.85 · Trf From Highway Aid	161,346.65	157,000.00	4,346.65	102.8%
Total 392 · Interfund Transfers	161,346.65	157,000.00	4,346.65	102.8%
395 · Refunds of Prior Years				
395.04 · Other	0.00	1,500.00	-1,500.00	0.0%
399.00 · Sinking Fund Carryover	0.00	499,381.00	-499,381.00	0.0%
Total 395 · Refunds of Prior Years	0.00	500,881.00	-500,881.00	0.0%
Total Income	3,738,387.69	4,597,100.00	-858,712.31	81.3%
Gross Profit	3,738,387.69	4,597,100.00	-858,712.31	81.3%
Expense				
400 · Borough Administration				
400.11 · Salary of Council	5,600.00	8,400.00	-2,800.00	66.7%
400.14 · Clerical - Part-time	13,193.50	21,000.00	-7,806.50	62.8%
400.154 · Health & Accident & STD	523.85	1,100.00	-576.15	47.6%
400.156 · Hospitalization	25,308.60	45,000.00	-19,691.40	56.2%
400.161 · Social Security	8,045.14	15,000.00	-6,954.86	53.6%
400.162 · Unemployment Compensation	1,122.32	2,500.00	-1,377.68	44.9%
400.163 · FSA	607.78	1,500.00	-892.22	40.5%
400.164 · HRA	676.93	3,000.00	-2,323.07	22.6%
400.17 · Retirement Incentive-Admin	4,000.00	6,000.00	-2,000.00	66.7%
400.21 · Office Supplies/Postage	2,559.48	4,000.00	-1,440.52	64.0%
400.22 · Newsletter-Printing/Postage	0.00	1,000.00	-1,000.00	0.0%
400.26 · Minor Equipment	515.99	1,000.00	-484.01	51.6%
400.30 · Computer HW/SW Maint	531.00	1,000.00	-469.00	53.1%
400.32 · Communications	3,425.93	5,000.00	-1,574.07	68.5%
400.33 · Travel Expense	0.00	1,000.00	-1,000.00	0.0%
400.34 · Advertising	933.45	2,500.00	-1,566.55	37.3%
400.35 · Bonds	951.00	500.00	451.00	190.2%
400.354 · Worker's Compensation	636.48	1,000.00	-363.52	63.6%
400.356 · Drug & Alcohol Testing	0.00	1,500.00	-1,500.00	0.0%
400.37 · Maint. & Repairs Equipment	2,144.82	2,000.00	144.82	107.2%
400.38 · Postage Meter Rental	432.00	1,000.00	-568.00	43.2%
400.39 · Equipmt. Lease - Copier	5,280.80	8,000.00	-2,719.20	66.0%
400.42 · Council-Conventions, Training	656.82	8,000.00	-7,343.18	8.2%
400.43 · Subscriptions-Dues	838.00	2,000.00	-1,162.00	41.9%
400.45 · Payroll Contract	4,178.56	6,500.00	-2,321.44	64.3%
400.74 · Major Equipment	0.00	5,000.00	-5,000.00	0.0%
401.11 · Mayor - Salary	1,200.00	1,800.00	-600.00	66.7%
401.42 · Mayor - Membershp Dues/Semi...	0.00	200.00	-200.00	0.0%
402.11 · Auditing - Professional Auditor	11,999.50	12,500.00	-500.50	96.0%
402.12 · Salary - Treasurer	2,000.00	2,700.00	-700.00	74.1%
404.31 · Solicitor Expenses	22,074.42	35,000.00	-12,925.58	63.1%
404.32 · Legal-Litigation	0.00	5,000.00	-5,000.00	0.0%
404.332 · Labor Counsel	1,764.76	12,000.00	-10,235.24	14.7%

BOROUGH OF CRAFTON
Year-to-Date Financial Statement
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405.12 · Salary - Admin. Assistant	30,465.12	38,000.00	-7,534.88	80.2%
405.13 · Salary - Manager	55,666.72	83,500.00	-27,833.28	66.7%
405.18 · Stipend Council Meetings	60.00	0.00	60.00	100.0%
406.46 · Training Seminars--Admin.	4,796.00	5,000.00	-204.00	95.9%
407.32 · IT Expenses	2,151.66	4,000.00	-1,848.34	53.8%
408.31 · Engineer Retainer	900.00	1,200.00	-300.00	75.0%
Total 400 · Borough Administration	215,240.63	355,400.00	-140,159.37	60.6%
403 · Tax Collection				
403.11 · Salary - Property Tax Collector	320.00	500.00	-180.00	64.0%
403.351 · Bonds - Prop. Tax Collector	0.00	400.00	-400.00	0.0%
403.46 · Jordan-Liens-Revivals-SherSales	7,312.00	10,000.00	-2,688.00	73.1%
403.461 · Jordan Tax - TCF Fees	14,066.26	17,000.00	-2,933.74	82.7%
403.462 · Jordan Tax - R/E Tax Collec Fee	0.00	7,500.00	-7,500.00	0.0%
403.463 · Jordan Tax-Prior R/E Tax Fee	11,991.04	15,000.00	-3,008.96	79.9%
403.47 · Jordan Act 511 Fees	5,886.59	12,000.00	-6,113.41	49.1%
403.48 · Jordan-Act 32 SWTax District	10,348.30	15,000.00	-4,651.70	69.0%
403.76 · Rad Tax Payment	1,108.56			
491.02 · RE Tax Refund - Prior	2,062.54	1,000.00	1,062.54	206.3%
491.03 · Refunds - OPT	312.08	500.00	-187.92	62.4%
491.06 · Refunds - Trash Collection	0.00	500.00	-500.00	0.0%
Total 403 · Tax Collection	53,407.37	79,400.00	-25,992.63	67.3%
409 · Municipal Properties				
409.21 · Maintenance Supplies	1,125.51	1,500.00	-374.49	75.0%
409.26 · Minor Equipment	0.00	500.00	-500.00	0.0%
409.36 · Utilities	14,937.09	21,000.00	-6,062.91	71.1%
409.361 · Utilities - District Magistrate	3,468.06	6,000.00	-2,531.94	57.8%
409.37 · Repairs/Maintenance	7,088.77	19,000.00	-11,911.23	37.3%
409.371 · Repairs/Maint- Dist. Magistrate	326.60	5,000.00	-4,673.40	6.5%
409.45 · Contracts - Custodian/Mats	5,251.78	8,000.00	-2,748.22	65.6%
409.50 · Municipal Prop. Misc.	1,500.00	3,000.00	-1,500.00	50.0%
409.71 · Cap Improvements - Dist. Magist	0.00	5,000.00	-5,000.00	0.0%
409.76 · Refunds - Community Center	0.00	100.00	-100.00	0.0%
Total 409 · Municipal Properties	33,697.81	69,100.00	-35,402.19	48.8%
410 · Police Services				
410.12 · Salaries - Police Officers	379,633.07	565,000.00	-185,366.93	67.2%
410.121 · Salary - Chief	59,836.24	89,000.00	-29,163.76	67.2%
410.13 · Longevity - Police	2,000.00	3,000.00	-1,000.00	66.7%
410.14 · Salary - Police Secretary	16,791.60	36,000.00	-19,208.40	46.6%
410.154 · Health & Accident & STD	2,602.20	4,000.00	-1,397.80	65.1%
410.156 · Hospitalization	74,322.72	135,000.00	-60,677.28	55.1%
410.161 · Social Security	46,305.29	62,000.00	-15,694.71	74.7%
410.162 · Unemployment Compensation	5,238.82	8,500.00	-3,261.18	61.6%
410.163 · FSA	1,815.62	4,500.00	-2,684.38	40.3%
410.164 · HRA	1,808.12	6,000.00	-4,191.88	30.1%
410.18 · Wages - Crossing Guards	47,284.00	81,000.00	-33,716.00	58.4%
410.181 · Wages - Jail Guards	275.00	1,000.00	-725.00	27.5%
410.19 · O.T. Police (see 380.12 Reimb.)	59,390.82	20,000.00	39,390.82	297.0%
410.191 · Court /School - Reimb Expenses	1,106.00	2,000.00	-894.00	55.3%
410.192 · Court Overtime	30,344.84	40,000.00	-9,655.16	75.9%
410.193 · DANET O.T. (See 380.05 offset)	2,292.38	3,000.00	-707.62	76.4%
410.21 · Office Supplies/Postage	1,503.64	3,000.00	-1,496.36	50.1%
410.22 · Ammunition	58.00	1,500.00	-1,442.00	3.9%
410.23 · Uniform Allowance	8,115.86	7,700.00	415.86	105.4%
410.232 · Uniform Allowance - Crossing ...	16.00	1,250.00	-1,234.00	1.3%

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410.24 · Fuel Expense	6,154.51	15,000.00	-8,845.49	41.0%
410.25 · Maintenance Equip.-Supplies	1,637.75	3,500.00	-1,862.25	46.8%
410.26 · Minor Equipment	769.76	5,000.00	-4,230.24	15.4%
410.32 · Communications	6,760.66	15,000.00	-8,239.34	45.1%
410.321 · IT Expense	2,149.50	5,000.00	-2,850.50	43.0%
410.354 · Worker's Compensation	27,788.96	42,000.00	-14,211.04	66.2%
410.355 · Worker's Comp.--School Guards	4,145.76	6,500.00	-2,354.24	63.8%
410.37 · Vehicle Maintenance	3,136.37	10,000.00	-6,863.63	31.4%
410.42 · Dues Police Chief	802.00	900.00	-98.00	89.1%
410.421 · Dues - Police Officers	0.00	500.00	-500.00	0.0%
410.45 · Animal Control	2,190.00	4,800.00	-2,610.00	45.6%
410.53 · Civil Service Commission	254.00	2,000.00	-1,746.00	12.7%
410.74 · Capital Outlay	69,045.00	72,000.00	-2,955.00	95.9%
410.75 · Training - Police Officers	3,886.25	8,000.00	-4,113.75	48.6%
410.751 · Training - Police Chief	1,349.45	1,500.00	-150.55	90.0%
410.76 · Computer Expense	3,084.00	10,000.00	-6,916.00	30.8%
410.77 · Video Recording Devices	0.00	8,000.00	-8,000.00	0.0%
Total 410 · Police Services	873,894.19	1,283,150.00	-409,255.81	68.1%
411 · Fire Protection				
411.10 · Physicals-Annual CVFD	4,325.00	2,000.00	2,325.00	216.3%
411.22 · Operating Supplies	968.09	2,000.00	-1,031.91	48.4%
411.23 · Minor Equip. Repair	5,076.88	5,000.00	76.88	101.5%
411.231 · Minor Equip. Purchase	3,517.33	5,000.00	-1,482.67	70.3%
411.24 · Fuel, Oil	2,996.77	4,000.00	-1,003.23	74.9%
411.32 · Communications	3,730.00	5,000.00	-1,269.92	74.6%
411.354 · Worker's Compensation	7,364.00	15,000.00	-7,636.00	49.1%
411.37 · Vehicle Maintenance	6,999.04	11,500.00	-4,500.96	60.9%
411.38 · Hydrant Rental	15,713.37	23,250.00	-7,536.63	67.6%
411.45 · Equip. Inspection & Testing	5,146.18	5,000.00	146.18	102.9%
411.53 · Annual Contribution	26,666.64	40,000.00	-13,333.36	66.7%
411.70 · Major Equipment	0.00	15,000.00	-15,000.00	0.0%
411.90 · Trf to Major Equipment Fund	37,400.00	37,400.00	0.00	100.0%
411.901 · Trf to Minor Equipment Fund	0.00	22,000.00	-22,000.00	0.0%
Total 411 · Fire Protection	119,903.38	192,150.00	-72,246.62	62.4%
413 · Building Inspection				
413.12 · Salary - Fire Marshal	0.00	500.00	-500.00	0.0%
413.13 · Salary - Ordinance Officer	7,956.80	12,000.00	-4,043.20	66.3%
413.14 · Zoning inspections	7,208.00	8,500.00	-1,292.00	84.8%
413.15 · Training & Education	0.00	500.00	-500.00	0.0%
413.161 · Social Security	608.71	800.00	-191.29	76.1%
413.162 · Unemployment Compensation	224.59	500.00	-275.41	44.9%
413.21 · Office Supplies	83.41	500.00	-416.59	16.7%
413.24 · Fuel	22.09	1,000.00	-977.91	2.2%
413.32 · Communic/Internet - Ord. Offcr	1,523.06	1,200.00	323.06	126.9%
413.354 · Worker's Compensation	22.00	500.00	-478.00	4.4%
413.37 · Vehicle Repairs	1,099.33	3,000.00	-1,900.67	36.6%
413.45 · Demolition-Blight Props	5,150.00	10,000.00	-4,850.00	51.5%
413.47 · Bldg Permit DCED	20.00	200.00	-180.00	10.0%
414.12 · Bldg Permit-Inspection Fees	5,870.80	12,000.00	-6,129.20	48.9%
414.14 · ZHB - Court Reporter/Sec'y	330.00	250.00	80.00	132.0%
414.21 · ZHB Office-Adv-Postage	122.00	400.00	-278.00	30.5%
414.31 · ZHB Legal Services	3,196.75	1,500.00	1,696.75	213.1%
414.46 · Recodify Boro Ordinances	1,195.00	4,000.00	-2,805.00	29.9%
414.53 · Contribution-Crafton Plan.Comm.	1,526.29			

BOROUGH OF CRAFTON
Year-to-Date Financial Statement
January through August 2016

	Jan - Aug 16	Budget	\$ Over Bud...	% of ...
Total 413 · Building Inspection	36,158.83	57,350.00	-21,191.17	63.0%
427 · Refuse - Recycling Removal				
427.10 · Garbage Contract	291,206.40	436,860.00	-145,653.60	66.7%
427.12 · Recycling Contract	46,651.60	69,190.00	-22,538.40	67.4%
Total 427 · Refuse - Recycling Removal	337,858.00	506,050.00	-168,192.00	66.8%
430 · Public Works Department				
430.10 · Salary - P/W Supervisor	43,333.44	65,000.00	-21,666.56	66.7%
430.14 · Salaries - Full Time Employees	179,728.88	283,000.00	-103,271.12	63.5%
430.15 · P/W Overtime Pay	1,631.36	5,000.00	-3,368.64	32.6%
430.154 · Health & Accident & STD	1,706.60	2,300.00	-593.40	74.2%
430.156 · Hospitalization	64,511.37	110,000.00	-45,488.63	58.6%
430.16 · Wages Part Time	0.00	10,000.00	-10,000.00	0.0%
430.161 · Social Security	19,124.78	25,000.00	-5,875.22	76.5%
430.162 · Unemployment Compensation	2,203.52	3,500.00	-1,296.48	63.0%
430.163 · FSA	1,501.01	3,000.00	-1,498.99	50.0%
430.164 · HRA	1,906.25	5,500.00	-3,593.75	34.7%
430.18 · Wages - Part Time Employees	20,281.50	25,000.00	-4,718.50	81.1%
430.21 · Public Works - Misc. Supplies	938.47	2,000.00	-1,061.53	46.9%
430.23 · Uniforms	4,672.26	6,200.00	-1,527.74	75.4%
430.24 · Fuel	5,712.42	11,000.00	-5,287.58	51.9%
430.25 · Repairs - Maintenance	10,753.04	6,000.00	4,753.04	179.2%
430.26 · Small Tools	2,304.60	3,000.00	-695.40	76.8%
430.31 · Engineering Services	38,909.23	45,000.00	-6,090.77	86.5%
430.32 · Communications	2,352.01	3,500.00	-1,147.99	67.2%
430.354 · Worker's Compensation	15,432.00	23,500.00	-8,068.00	65.7%
430.356 · Drug/Alcohol Testing	155.30	1,000.00	-844.70	15.5%
430.36 · Utilities	3,926.15	7,500.00	-3,573.85	52.3%
430.37 · Vehicle Repairs	6,213.82	15,000.00	-8,786.18	41.4%
430.42 · Seminars	364.00	1,000.00	-636.00	36.4%
430.74 · Capital Outlay - minor equip	2,324.28	5,000.00	-2,675.72	46.5%
430.742 · Pub.Works - Cap. Outlay Equip	0.00	12,000.00	-12,000.00	0.0%
432.14 · Salaries Snow Removal	6,006.64	11,500.00	-5,493.36	52.2%
432.22 · Anti-Skid Materials	49,145.70	45,500.00	3,645.70	108.0%
433.22 · Signs & Posts	1,665.69	5,000.00	-3,334.31	33.3%
433.45 · Signals Maintenance	3,223.90	3,000.00	223.90	107.5%
433.451 · Electricity Signals	3,294.90	4,200.00	-905.10	78.5%
434.45 · Street Lighting	53,635.30	90,000.00	-36,364.70	59.6%
435.22 · Material Curbing Supplies	40.01	500.00	-459.99	8.0%
435.245 · Stairs and Sidewalks	2,544.45	5,000.00	-2,455.55	50.9%
438.22 · Material Roads Supplies	5,502.29	12,000.00	-6,497.71	45.9%
438.38 · Rental Equipment	153.95	2,500.00	-2,346.05	6.2%
Total 430 · Public Works Department	555,199.12	858,200.00	-303,000.88	64.7%
452 · Recreation				
452.01 · Social Security	5,747.01	6,000.00	-252.99	95.8%
452.14 · Wages - Pool Personnel	64,782.65	65,000.00	-217.35	99.7%
452.15 · Wages - Pool Concess.	10,344.72	11,000.00	-655.28	94.0%
452.162 · Unemployment Compensation	735.42	1,000.00	-264.58	73.5%
452.20 · Pool License, Permit, Training	1,237.00	1,500.00	-263.00	82.5%
452.21 · Supplies	2,256.12	1,000.00	1,256.12	225.6%
452.22 · Pool Filtration	9,994.27	10,000.00	-5.73	99.9%
452.23 · Oper/Supplies, Permits, Training	3,631.12	5,000.00	-1,368.88	72.6%
452.25 · Pool Repairs/Maintenance	2,128.57	6,000.00	-3,871.43	35.5%
452.26 · Pool Minor Equipment	0.00	3,500.00	-3,500.00	0.0%
452.27 · Computer H/W & Internet	582.10	500.00	82.10	116.4%

BOROUGH OF CRAFTON
Year-to-Date Financial Statement
 January through August 2016

	Jan - Aug 16	Budget	\$ Over Bud...	% of ...
452.32 · Communications	369.94	500.00	-130.06	74.0%
452.354 · Worker's Compensation	3,455.60	4,200.00	-744.40	82.3%
452.36 · Utilities	10,088.73	9,000.00	1,088.73	112.1%
452.37 · Pool Bldgs - Rep/Maint	4,274.64	5,000.00	-725.36	85.5%
452.371 · Concession - Rep/Maint/Eq	809.44	2,500.00	-1,690.56	32.4%
453.21 · Supplies - Concession Stand	14,627.45	12,000.00	2,627.45	121.9%
453.23 · Sr. Dinner (offset 367.50)	1,566.46	3,500.00	-1,933.54	44.8%
453.49 · Rec. Activities - Expenses	147.44	1,000.00	-852.56	14.7%
Total 452 · Recreation	136,778.68	148,200.00	-11,421.32	92.3%
454 · Parks & Shade Trees				
454.25 · Maintenance Supplies	0.00	2,500.00	-2,500.00	0.0%
454.26 · Minor Equipment	0.00	2,500.00	-2,500.00	0.0%
454.36 · Utilities	3,224.61	4,000.00	-775.39	80.6%
454.37 · Maintenance - Repairs Services	5,504.07	6,000.00	-495.93	91.7%
454.75 · Park Equip.- Cap.Improvements	7,623.22	5,000.00	2,623.22	152.5%
454.76 · Refunds - Park Shelters	0.00	100.00	-100.00	0.0%
455.22 · Shade Tree Operating Supplies	207.00	500.00	-293.00	41.4%
455.44 · Shade Tree - Arborist	0.00	4,000.00	-4,000.00	0.0%
455.45 · Tree Maint.- Plantings	471.00	6,000.00	-5,529.00	7.9%
455.46 · Boro Gardens	164.55	1,000.00	-835.45	16.5%
Total 454 · Parks & Shade Trees	17,194.45	31,600.00	-14,405.55	54.4%
456 · Community Services				
456.54 · Library Contributions	46,666.72	70,000.00	-23,333.28	66.7%
458.22 · Comm Ctr Supplies	0.00	200.00	-200.00	0.0%
458.55 · Crafton Performing Arts	0.00	250.00	-250.00	0.0%
458.56 · Borough Tributes	718.96	200.00	518.96	359.5%
458.57 · Misc. Contributions	0.00	250.00	-250.00	0.0%
462.34 · Community Dev/Promotion	0.00	3,000.00	-3,000.00	0.0%
Total 456 · Community Services	47,385.68	73,900.00	-26,514.32	64.1%
471 · Debt Services - Principal				
471.21 · PNC-Duncan Gen Ob Note	192,441.86	257,500.00	-65,058.14	74.7%
471.35 · PNC Lease Agmt. Hvy Eq.	5,286.48			
Total 471 · Debt Services - Principal	197,728.34	257,500.00	-59,771.66	76.8%
472 · Debt Services - Interest				
472.21 · PNC-Duncan Prop-Interest	13,098.04	17,000.00	-3,901.96	77.0%
472.35 · PNC Lease Agmt. Hvy Eq.	1,431.16			
Total 472 · Debt Services - Interest	14,529.20	17,000.00	-2,470.80	85.5%
480 · Insurance				
480.03 · Drug Screening	1,583.75	1,500.00	83.75	105.6%
486.00 · Compreh. Liability/Property Ins	76,273.90	70,000.00	6,273.90	109.0%
486.81 · Property Loss Claims-Borough	28,148.14	11,000.00	17,148.14	255.9%
486.82 · Property Loss-Damages - Other	0.00	2,000.00	-2,000.00	0.0%
Total 480 · Insurance	106,005.79	84,500.00	21,505.79	125.5%
483 · Agency And Trust				
483.001 · Police Pension Contrib.	26,739.07	37,000.00	-10,260.93	72.3%
483.02 · Foreign Fire Relief	0.00	32,000.00	-32,000.00	0.0%
483.10 · Police Pension Fund MMO	0.00	71,000.00	-71,000.00	0.0%
483.30 · Employee Pension Fund MMO	4,070.28	65,000.00	-60,929.72	6.3%
Total 483 · Agency And Trust	30,809.35	205,000.00	-174,190.65	15.0%
492 · Interfund Operating Transfers				

BOROUGH OF CRAFTON
Year-to-Date Financial Statement
 January through August 2016

	Jan - Aug 16	Budget	\$ Over Bud...	% of ...
492.30 · Transf. to Capital Reserve Fund	0.00	378,600.00	-378,600.00	0.0%
Total 492 · Interfund Operating Transfers	0.00	378,600.00	-378,600.00	0.0%
Total Expense	2,775,790.82	4,597,100.00	-1,821,309.18	60.4%
Net Income	962,596.87	0.00	962,596.87	100.0%

3:04 PM
 09/23/16
 Accrual Basis

Capital Projects Reserve Fund
Profit & Loss Budget vs. Actual
 January through August 2016

	Jan - Aug 16	Budget	\$ Over Budget	% of ...
Income				
355.10 DCED-Pool Grow. Greener	198,984.15	250,000.00	-51,015.85	79.6%
355.12 DCED - Planning Grant	4,723.35	65,400.00	-60,676.65	7.2%
355.20 DCED-Clearview G.Greener	44,805.60	25,000.00	19,805.60	179.2%
395.01 GF Reserve Trf-PLGIT	0.00	400,600.00	-400,600.00	0.0%
395.07 Trf-Rental Acct GF#342	0.00	40,000.00	-40,000.00	0.0%
395.12 County Planning Grant	36,759.15	60,000.00	-23,240.85	61.3%
399.00 Carryover Capital Fund	0.00	25,000.00	-25,000.00	0.0%
Total Income	285,272.25	866,000.00	-580,727.75	32.9%
Expense				
409.10 Boro Bldg Upgrades	11,770.38	25,000.00	-13,229.62	47.1%
411.74 CVFD-SCBA Equip Reserve	0.00	66,000.00	-66,000.00	0.0%
414.75 Multi-Munic. Comp Plan	46,662.76	140,000.00	-93,337.24	33.3%
430.74 P/W Equipment	43,588.00	75,000.00	-31,412.00	58.1%
452.75 Pool Redevelopment	228,746.32	500,000.00	-271,253.68	45.7%
492.30 Future Projects Reserve	0.00	60,000.00	-60,000.00	0.0%
Total Expense	330,767.46	866,000.00	-535,232.54	38.2%
Net Income	-45,495.21	0.00	-45,495.21	100.0%

Road Tax Fund
Year to Date: FINANCIAL REPORT
 January through August 2016

Cash Basis

	Jan - Aug 16	Budget	\$ Over Bud...	% of Budget
Income				
301.10 Road Tax - Current	428,599.25	461,500.00	-32,900.75	92.9%
301.20 Road Tax - Prior	13,520.91	20,000.00	-6,479.09	67.6%
319.01 Road Tax - P & I	5,489.01	7,500.00	-2,010.99	73.2%
399.00 Cap Proj. Fund Carryover	0.00	92,500.00	-92,500.00	0.0%
Total Income	447,609.17	581,500.00	-133,890.83	77.0%
Expense				
421.00 Bank Fees	194.98			
430.31 Engineering - Roads	48,580.80	60,000.00	-11,419.20	81.0%
438.45 Road - Contract Services	394.00	21,500.00	-21,106.00	1.8%
439.45 Road Paving Program	370,569.15	500,000.00	-129,430.85	74.1%
491.10 Tax Refunds - Current	886.21			
491.20 Tax Refund - Prior	490.61			
Total Expense	421,115.75	581,500.00	-160,384.25	72.4%
Net Income	26,493.42	0.00	26,493.42	100.0%

Sewer Fund Checking & Sewer Fund PLGIT Invst. Acct Financial Statement

Cash Basis

January through August 2016

	Jan - Aug 16	Budget	\$ Over Bud...	% of B...
Income				
319 · Interest/Penalty-Jordan	17,993.30	25,000.00	-7,006.70	72.0%
341 · Interest on Investment-PLGIT	1,515.99	100.00	1,415.99	1,516.0%
364 · Current Sewer User Fees	1,239,167.40	1,724,000.00	-484,832.60	71.9%
364.01 · Delinquent Sewer User F...	19,799.06			
380 · Other - Alcosan Billing Rei...	6,379.48	6,000.00	379.48	106.3%
381 · Reimb. Current Exp	0.00	100.00	-100.00	0.0%
382 · Misc Income	0.00	0.00	0.00	0.0%
392 · Trnf from PLGIT	0.00	0.00	0.00	0.0%
397 · A/P Reserve Transfer Return	0.00	0.00	0.00	0.0%
399 · Sinking Fund Carryover	0.00	0.00	0.00	0.0%
Total Income	1,284,855.23	1,755,200.00	-470,344.77	73.2%
Expense				
421 · Office Supplies-Postage	447.00	200.00	247.00	223.5%
425 · Maint/Rep.Materials	3,253.36	5,000.00	-1,746.64	65.1%
430 · Billing Fee - PAWC/Jordan	40,643.70	60,000.00	-19,356.30	67.7%
431 · Prof. Services - Engineering	124,178.04	150,000.00	-25,821.96	82.8%
432 · Prof. Services - Legal	0.00	1,000.00	-1,000.00	0.0%
436 · Alocsan - Qtrly Usage Chgs	399,767.95	840,000.00	-440,232.05	47.6%
437 · Equipment Repairs	14,372.67	5,000.00	9,372.67	287.5%
438 · Fuel - Sweeper- Trk#108	2,366.21	3,500.00	-1,133.79	67.6%
439 · Water - St Sweeper	0.00	500.00	-500.00	0.0%
442 · Dues - Permits	6,938.66	7,500.00	-561.34	92.5%
445 · Vactor charge	4,790.00	15,000.00	-10,210.00	31.9%
446 · Munic. Claim Commission	3,393.46	4,000.00	-606.54	84.8%
470.1 · Principal - Pennvest I	25,364.48	48,000.00	-22,635.52	52.8%
470.2 · Principal - Pennvest II	22,400.45	15,000.00	7,400.45	149.3%
470.3 · Principal - Pennvest III	0.00	0.00	0.00	0.0%
471.1 · Interest - Pennvest I	15,896.02	19,000.00	-3,103.98	83.7%
471.2 · Interest - Pennvest II	12,931.61	35,000.00	-22,068.39	36.9%
473 · COA Requirements	335,699.39	497,000.00	-161,300.61	67.5%
491 · Refunds	0.00	500.00	-500.00	0.0%
492 · Capital Project - Reserve Fu...	0.00	49,000.00	-49,000.00	0.0%
Total Expense	1,012,443.00	1,755,200.00	-742,757.00	57.7%
Net Income	272,412.23	0.00	272,412.23	100.0%



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

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(724) 731-2300 • Fax (724) 731-2398

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Tax & Record
Services
Municipal
Business
Individual

September 19, 2016

Borough of Crafton
Ann C. Scott, Borough Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Delinquent Earned Income & Net Profits Tax
Collection Summary Report
August, 2016

Detailed below are the Delinquent Earned Income Tax Collections remitted to the Borough for the Month of August, 2016:

PERIOD	TAX	PEN & INT	MUNICIPAL SHARE (50.00%)	
			MONTH	YEAR TO DATE
2011 and Prior	\$ 3,049.09	\$ 506.09	\$ 3,555.18	\$ 35,018.86
Add: Commissions	339.74	-	339.74	3,354.40
Refunds Issued	-	-	-	(204.32)
Net Collections	<u>\$ 3,388.83</u>	<u>\$ 506.09</u>	<u>\$ 3,894.92</u>	<u>\$ 38,168.94</u>

Amounts Transferred:

Date	Reference	Amount
08/31/16	Ck #1762	\$ 3,894.92

Total Transfers \$ 3,894.92

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WRI jr/hk

WILLIAM R. LINNERT, JR.

CURRENT YEAR TO DATE DISTRIBUTIONS

CIT UTILITIES IN AUGUST 2016

	Resident Tax Amount	Non-Resident Tax Amount	Penalty/Int Amount	Costs & Credits	Total Collections	Dist Year	Resident Tax Amount	Non-Resident Tax Amount	Penalty/Int Amount	TCD Commission	Charges & Credits	Total Distribution
2012 Collections	627.94	0.00	71.00	0.00	698.94	2016	627.94	0.00	71.00	(12.59)	0.00	\$686.35
2012 Refunds	(225.50)	0.00	0.00	0.00	(225.50)	2016	(225.50)	0.00	0.00	0.00	0.00	(\$225.50)
2013 Collections	707.86	0.00	57.50	0.00	765.36	2016	707.86	0.00	57.50	(10.12)	0.00	\$755.24
2013 Refunds	41.00	0.00	0.00	0.00	41.00	2016	41.00	0.00	0.00	0.00	0.00	\$41.00
2014 Collections	845.93	0.00	145.44	0.00	991.37	2016	845.93	0.00	145.44	(26.91)	0.00	\$964.46
2014 Refunds	(1,335.50)	0.00	0.00	0.00	(1,335.50)	2016	(1,335.50)	0.00	0.00	0.00	0.00	(\$1,335.50)
2015 Collections	232,451.29	2,073.87	17.00	0.00	234,542.16	2016	232,451.29	2,073.87	17.00	(4,140.19)	0.00	\$230,401.97
2015 Refunds	(26,027.00)	(61.00)	0.00	0.00	(26,088.00)	2016	(26,027.00)	(61.00)	0.00	0.00	0.00	(\$26,088.00)
2016 Collections	343,457.46	2,613.33	0.00	0.00	346,070.79	2016	343,457.46	2,613.33	0.00	(6,158.49)	0.00	\$339,912.30
Current Year To Date	550,543.48	4,626.20	280.94	0.00	555,460.62	2016	550,543.48	4,626.20	280.94	(10,348.30)	0.00	\$545,112.32

TOTAL DISTRIBUTIONS BY TAX YEAR SINCE INCEPTION												
	Resident Tax Amount	Non-Resident Tax Amount	Penalty/Int Amount	Costs & Credits	Total Collections	Dist Year	Resident Tax Amount	Non-Resident Tax Amount	Penalty/Int Amount	TCD Commission	Charges & Credits	Total Distribution
2012 Collections	718,507.70	8,206.45	512.00	0.00	727,226.15	ALL	718,507.70	8,206.45	512.00	(13,095.86)	0.00	\$714,130.29
2012 Refunds	(20,568.00)	0.00	0.00	0.00	(20,568.00)	ALL	(20,568.00)	0.00	0.00	0.00	0.00	(\$20,568.00)
2013 Collections	755,531.89	8,394.01	114.00	0.00	764,039.90	ALL	755,531.89	8,394.01	114.00	(13,749.52)	0.00	\$750,290.38
2013 Refunds	(27,092.00)	0.00	0.00	0.00	(27,092.00)	ALL	(27,092.00)	0.00	0.00	0.00	0.00	(\$27,092.00)
2014 Collections	777,073.28	5,197.54	166.94	0.00	782,437.76	ALL	777,073.28	5,197.54	166.94	(14,073.15)	0.00	\$768,364.61
2014 Refunds	(27,359.00)	0.00	0.00	0.00	(27,359.00)	ALL	(27,359.00)	0.00	0.00	0.00	0.00	(\$27,359.00)
2015 Collections	803,208.43	5,253.31	17.00	0.00	808,478.74	ALL	803,208.43	5,253.31	17.00	(14,445.87)	0.00	\$794,032.87
2015 Refunds	(26,027.00)	(61.00)	0.00	0.00	(26,088.00)	ALL	(26,027.00)	(61.00)	0.00	0.00	0.00	(\$26,088.00)
2016 Collections	343,457.46	2,613.33	0.00	0.00	346,070.79	ALL	343,457.46	2,613.33	0.00	(6,158.49)	0.00	\$339,912.30
Tax Year Totals	3,296,732.76	29,603.64	809.94	0.00	3,327,146.34	ALL	3,296,732.76	29,603.64	809.94	(61,522.89)	0.00	\$3,265,023.45



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102 Rahway Road • McMurray, PA 15317-3349

(412) 835-5243 • Fax (412) 835-5244

(724) 731-2300 • Fax (724) 731-2398

www.jordantax.com

Tax & Record
Services

Municipal

Business

Individual

September 19, 2016

Borough of Crafton
Ann C. Scott, Borough Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Business Privilege Tax
Collection Summary Report
August, 2016

Detailed below are the Business Privilege Tax Collections remitted to the Borough for the Collection Period of August 1, 2016 through August 31, 2016:

<u>PERIOD</u>	<u>TAX</u>	<u>LICENSE</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2014 and Prior	\$ -	\$ -	\$ -	\$ -	\$ -
2015	-	-	-	-	133.45
2016	872.76	20.00	88.06	980.82	59,865.89
Total Collections	872.76	20.00	88.06	980.82	59,999.34
Refunds Issued	-	-	-	-	-
	<u>\$ 872.76</u>	<u>\$ 20.00</u>	<u>\$ 88.06</u>		
Net Collections				<u>\$ 980.82</u>	<u>\$ 59,999.34</u>

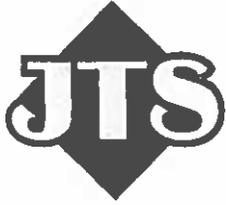
Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
08/16/16	16	\$ 247.62
08/18/16	17	36.16
08/23/16	18	35.62
08/31/16	19	661.42
Total Deposited		<u>\$ 980.82</u>

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349
(412) 835-5243 • Fax (412) 835-5244
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Tax & Record
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September 19, 2016

Borough of Crafton
Ann C. Scott, Borough Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Mercantile Tax
Collection Summary Report
August, 2016

Detailed below are the Mercantile Tax Collections remitted to the Borough for the Collection Period of August 1, 2016 through August 31, 2016:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2014 and Prior	\$ -	\$ -	\$ -	\$ -
2015	104.40	13.46	117.86	28,898.00
2016	19,872.66	63.33	19,935.99	53,458.66
	<u>\$ 19,977.06</u>	<u>\$ 76.79</u>		
Total Collections			<u>\$ 20,053.85</u>	<u>\$ 82,356.66</u>

Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
08/16/16	11	\$ 19,368.60
08/18/16	12	27.01
08/23/16	28	117.86
08/31/16	13	540.38

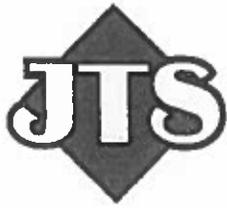
Total Deposited

\$ 20,053.85

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

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September 19, 2016

Borough of Crafton
Ann C. Scott, Borough Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Local Services Tax Collections
Collection Summary Report
August, 2016

Detailed below are the Local Services Tax Collections remitted to the Borough for the Collection Period of August 1, 2016 through August 31, 2016:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2014 and Prior	\$ -	\$ -	\$ -	\$ 12.00
2015	4.26	-	4.26	14,386.98
2016	9,705.76	-	9,705.76	24,047.99
Total Collections	9,710.02	-	9,710.02	38,446.97
Refunds Issued	-	-	-	(312.08)
	<u>\$ 9,710.02</u>	<u>\$ -</u>		
Net Collections			<u>\$ 9,710.02</u>	<u>\$ 38,134.89</u>

Amounts Remitted:

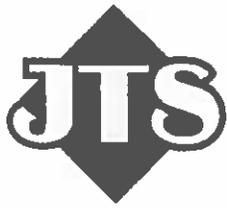
<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
08/02/16	14-15	\$ 1,022.32
08/08/16	NSF (ADP)	(8.00)
08/10/16	16-17	2,955.01
08/16/16	18	2,439.11
08/18/16	45 / 19	2,886.63
08/31/16	20	414.95

Total Deposited \$ 9,710.02

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349
 (412) 835-5243 • Fax (412) 835-5244
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Tax & Record
 Services
 Municipal
 Business
 Individual

September 19, 2016

Borough of Crafton
 Ann C. Scott, Borough Manager
 Municipal Building
 100 Stotz Avenue
 Pittsburgh, PA 15205

RE: Trash Removal
 Collection Summary Report
 August, 2016

Detailed below are the 2016 Trash Removal Collections remitted to the Borough for the Month of August, 2016:

	<u>BILLING FEE</u>	<u>GARBAGE</u>	<u>TOTAL CURRENT PERIOD</u>	<u>YEAR TO DATE</u>
FACE TAX	\$ 30.00	\$ 1,670.89	\$ 1,700.89	\$ 451,339.62
Less: Discount	-	-	-	(15,828.40)
Plus: Penalty	-	140.25	140.25	2,411.92
Total Collections	\$ 30.00	\$ 1,811.14	\$ 1,841.14	\$ 437,923.14

Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
08/07/16	25	\$ 1,841.14
		-
Total		1,841.14
Less: Refunds		-
Total Deposits		\$ 1,841.14

	<u>BILLING</u>	<u>GARBAGE</u>	<u>YEAR-TO-DATE</u>
FACE BALANCE 2/1/2016	\$ 9,890.00	\$ 539,235.00	\$ 549,125.00
Add: Additions	5.00	1,656.00	1,661.00
Less: Deletions	(15.00)	(1,035.00)	(1,050.00)
ADJUSTED FACE BALANCE	9,880.00	539,856.00	549,736.00
Less: Total Collections	(8,340.00)	(442,999.62)	(451,339.62)
Less: Turned Over to Delinquent	-	-	-
FACE BALANCE 8/31/2016	\$ 1,540.00	\$ 96,856.38	\$ 98,396.38

Very truly yours,
 JORDAN TAX SERVICE, INC.

 WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

(412) 835-5243 • Fax (412) 835-5244

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Tax & Record
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Municipal

Business

Individual

September 19, 2016

Borough of Crafton
Ann C. Scott, Borough Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Real Estate Taxes
Collection Summary Report
August, 2016

Detailed below are the 2016 Real Estate Tax Collections deposited to the Borough account for the Month of August, 2016:

	CURRENT PERIOD			YEAR TO DATE
	REAL ESTATE	ROAD	TOTAL	
FACE TAX	\$ 20,067.79	\$ 6,830.71	\$ 26,898.50	\$ 1,860,801.12
Less: Discount	(0.05)	-	(0.05)	(33,049.80)
Plus: Penalty	929.43	274.06	1,203.49	1,948.54
Total Collections	<u>\$ 20,997.17</u>	<u>\$ 7,104.77</u>	<u>\$ 28,101.94</u>	<u>\$ 1,829,699.86</u>

Amounts Deposited:

Date	Batch #	Amount
08/03/16	24	\$ 9,278.45
08/10/16	25	15,166.53
08/17/16	26	3,656.96
Total Deposits		28,101.94
Less: Refunds:		-
Net Collections		<u>\$ 28,101.94</u>

	2015	2015	2016	2016	TOTAL
	REAL ESTATE	ROAD	REAL ESTATE	ROAD	
FACE BALANCE 3/1/2016	\$ -	\$ -	\$ 1,490,301.35	\$ 504,651.86	\$ 1,994,953.21
Add: Additions	-	-	338.78	114.73	453.51
Less: Exonerations	-	-	(2,170.46)	(734.98)	(2,905.44)
ADJUSTED FACE BALANCE	-	-	1,488,469.67	504,031.61	1,992,501.28
Less: Total Collections	-	-	(1,390,614.49)	(470,186.63)	(1,860,801.12)
Less: Turned Over to Delinquent	-	-	-	-	-
FACE BALANCE 8/31/2016	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 97,855.18</u>	<u>\$ 33,844.98</u>	<u>\$ 131,700.16</u>

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.

Tax Collector's Monthly Report to Taxing Districts

For the Month of AUGUST, 2016
BOROUGH OF CRAFTON Taxing District

	Real Estate	Road	Prior Years Real Estate	Prior Years Road
A. Collections				
1. Balance Collectable-Beginning of Month	117,922.97	40,675.69		
2A. Additions: During the Month(*)				
2B. Deductions: Credits During the Month - (from line 17)			0.00	0.00
3. Total Collectable	117,922.97	40,675.69		
4. Less: Face Collections for the Month	20,067.79	6,830.71		
5. Less: Deletions from the List (Gentrifications)				
6. Less: Exonerations (*)				
7. Less: Liens/Non-Lienable Installments(*)				
8. Balance Collectable - End of Month	97,855.18	33,844.98	0.00	0.00
B. Reconciliation of Cash Collected				
9. Face Amount of Collections - (must agree with line 4)	20,067.79	6,830.71	0.00	0.00
10. Plus: Penalties	929.43	274.06		
11. Less: Discounts	0.05	0.00		
12. Total Cash Collected per Column	20,997.17	7,104.77	0.00	0.00
13. Total Cash Collected				28,101.94
C. Payment of Taxes				
14. Amount Remitted During the Month (*)				
Date	Transaction #	Amount	TOTAL ALL TAXES	
8/3/2016	21	9,278.45		
8/10/2016	22	15,166.53		
8/17/2016	23	3,656.96		
		Total	\$	28,101.94
15. Amount paid with this Report Applicable to this Reporting Month		Trx. #	\$	28,101.94
16. Total Remitted This Month			\$	28,101.94
17. List, Other Credit Adjustments (*)				
Parcel #	Name	Amount		
		Total	0.00	
18. Interest Earnings (if applicable)		\$ *		
Taxing District Use (Optional)				
Carryover from Previous Month	\$			
Amount Collected This Month	\$			
Less Amount Paid This Month	\$			
Ending Balance	\$			

Agent Acting on behalf of the Tax Collector
 Date

* Prior Yr. Collections
 I verify this is a complete and accurate reporting of the balance collectable, taxes collected remitted for the month.

Received by (taxing district): _____ Title: _____ Date: _____

I acknowledge the receipt of this report.

JORDAN TAX SERVICE, INC.
102 RAHWAY ROAD
MCMURRAY, PA 15317-3349
(724) 731-2300

July 2016 Delinquent Collections

August 9, 2016

Borough of Crafton
 Ann C. Scott, Borough Manager
 Municipal Building
 100 Stotz Avenue
 Pittsburgh, PA 15205

Gentlemen:

We are forwarding herewith counterfoils for delinquent taxes and municipal claims collected and satisfied since date of our last report. We are also forwarding deposit slips as summarized below and the Prothonotary's receipts for satisfaction costs advanced by our office.

DELINQUENT TAXES:

Receipts: #12728-12745

	Face Tax	Penalty	Interest	Costs	TOTAL
Prior	2,370.27	118.65	310.14	50.00	2,849.06
2015	3,501.75	334.96	135.17	150.00	4,121.88
Record/Sheriff Sale Costs					1,950.18
Commission Collected					348.55

MUNICIPAL CLAIMS: "Trash"

Receipts: #1196-1224

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
*	3,876.14	338.72	-	102.14	-	4,317.00
Commission Collected						222.69

MUNICIPAL CLAIMS: "Trash"

Receipts: #3646-3647

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
*	95.46	-	-	-	-	95.46
Commission Collected						9.54

MUNICIPAL CLAIMS: "Sewage"

Receipts: #266-267

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
*	41.24	-	12.04	-	-	53.28
Commission Collected						5.33

MUNICIPAL CLAIMS: "Sewage"

Receipts: #3644-3645, 3648

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
*	2,478.44	107.25	89.37	149.00	-	2,824.06
Record/Sheriff Sale Costs						60.00
Commission Collected						141.21

Total Collections, Taxes and Claims:

Taxes	\$	9,269.67	Ck. #1314	\$	16,998.24
Trash	\$	4,644.69	Ck. #1315		
Sewage	\$	3,083.88	Ck. #1316		

Deposits Per Enclosed Receipts:

DATE	AMOUNT	DATE	AMOUNT	DATE	AMOUNT
07/05/16	99.00	07/12/16	10.00	07/25/16	100.00
07/05/16	279.48	07/12/16	10.00	07/25/16	108.75
07/05/16	919.19	07/13/16	100.00	07/29/16	453.97
07/05/16	4,083.54	07/13/16	1,515.48	07/29/16	621.19
07/07/16	50.00	07/18/16	1,084.57	08/01/16	58.61
07/07/16	3,335.27	07/21/16	80.00	08/01/16	370.80
07/08/16	189.00	07/21/16	371.44	08/01/16	2,903.62
07/08/16	254.33				

Total Deposits

16,998.24

*Partial Payments Not Yet Applied - \$3,299.39

JORDAN TAX SERVICE, INC.

William R. Linnert, Jr.

August 2016: Delinquent Collections

September 20, 2016

Borough of Crafton
 Ann C. Scott, Borough Manager
 Municipal Building
 100 Stotz Avenue
 Pittsburgh, PA 15205

Gentlemen:

We are forwarding herewith counterfoils for delinquent taxes and municipal claims collected and satisfied since date of our last report. We are also forwarding deposit slips as summarized below and the Prothonotary's receipts for satisfaction costs advanced by our office.

DELINQUENT TAXES:

Receipts #12746-12762

	Face Tax	Penalty	Interest	Costs	TOTAL
Prior	3,826.04	336.92	866.85	50.00	5,079.81
2015	1,665.23	198.79	75.61	50.00	1,989.63
Record/Sheriff Sale Costs					1,981.64
Commission Collected					353.51

MUNICIPAL CLAIMS: "Trash"

Receipts #1225-1239

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
*	1,965.34	189.03	-	35.00	-	2,189.37
Commission Collected						109.50

MUNICIPAL CLAIMS: "Trash"

Receipts #3652-3654

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
*	167.27	-	-	-	-	167.27
Commission Collected						16.73

MUNICIPAL CLAIMS: "Sewage"

Receipts #268

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
*	78.93	-	43.91	-	-	122.84
Commission Collected						12.33

MUNICIPAL CLAIMS: "Sewage"

Receipts #3649-3651

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
*	113.69	4.70	1.57	149.00	-	268.96
Commission Collected						13.67

Total Collections, Taxes and Claims:

Taxes	\$	9,404.59	Ck. #1317	<u>\$ 12,305.26</u>
Trash	\$	2,482.87	Ck. #1318	
Sewage	\$	417.80	Ck. #1319	

Deposits Per Enclosed Receipts:

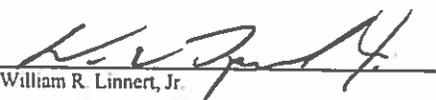
DATE	AMOUNT	DATE	AMOUNT	DATE	AMOUNT
08/08/16	5.00	08/17/16	100.00	08/22/16	2,446.70
08/10/16	1,421.45	08/17/16	272.63	08/24/16	577.85
08/10/16	5,558.60	08/18/16	110.00	08/31/16	403.44
08/11/16	135.17	08/18/16	189.00	08/31/16	735.27
08/15/16	32.15	08/18/16	318.00		

Total Deposits

12,305.26

*Partial Payments Not Yet Applied - \$1,994.94

JORDAN TAX SERVICE, INC.


 William R. Linnert, Jr.

**BOROUGH OF CRAFTON
POLICE DEPARTMENT**

MARK A. SUMPTER
CHIEF OF POLICE

100 STOTZ AVENUE
CRAFTON, PENNSYLVANIA 15205

JAMES G. BLOOM
MAYOR



September 22, 2016

Crafton Police responded to 287 complaints during the month of August 2016.

The following 4 pages attached show a print out of the calls answered by Crafton Police.

Paid parking tags paid at the window - \$60.00

Copies of Police Reports - \$120.00

No solicitor permits were issued for the month of August

Fifteen truck permits were issued for the month of August - \$150.00

Fines collected by the Magistrate and paid to the borough for August - \$2,732.83

There were 46 citations issued, 40 citation warnings, 4 parking tags, 0 AccuTrak – 90 total

Mileage on Police Cars:

Unit #11-1 - miles ending at 3,357

Unit #11-2 - 2,314 miles ending at 71,063

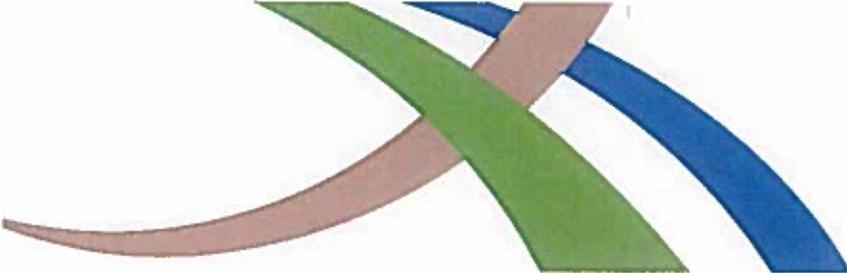
Unit #11-3 - 1,732 miles ending at 2,709

7-28-2016 - Unit #11-1 taken out of service due to vehicle accident

8-11-2016 - Unit #11-1 insurance company totaled vehicle / new vehicle to be ordered

Respectfully submitted,

Barbara H. Berkhouse
Barbara H. Berkhouse
Police Secretary



NorthWest EMS

366 Helen Street | McKees Rocks, PA 15136
412.331.2600 OFFICE | 412.331.3133 FAX

Crafton Borough Report

July 2016

Total Run Numers:

- Total Emergency and Non-Emergency 911 Responses: **55**
Average Response Time (E0-E4): **5 min. 17 sec.**
- Total Emergency 911 Response: **54**
Average Response Time (E0-E3): **5 min. 17 sec.**
- Total Highest Priority Response: **26**
Average Response Time (E0-E1): **4 min. 50 sec.**

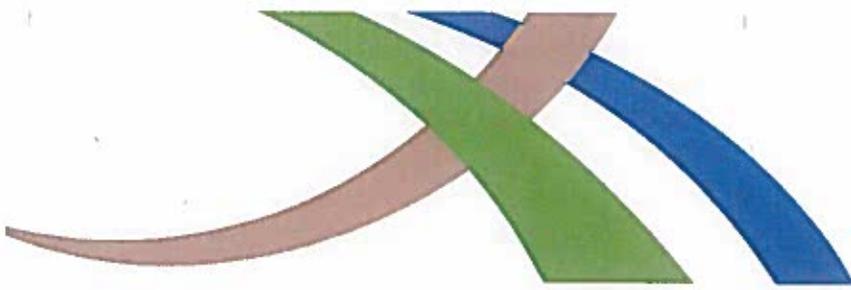
Response Times by Category and NFPA Compliance:

- E0 Response: **8**
Average Response Time: **4 min. 2 sec.**
NFPA Compliance: **100%**
- E1 Response: **18**
Average Response Time: **5 min. 11 sec.**
NFPA Compliance: **88.9%**
- E0 + E1 Response: **26**
Average Response Time: **4 min. 50 sec.**
NFPA Compliance: **92%**
- E2 Response: **11**
Average Response Time: **5 min. 7 sec.**
- E3 Response: **17**
Average Response Time: **6 min. 24 sec.**
- E4 Response: **1**
Average Response Time: **5 min. 13 sec.**

Standbys:

- Carnegie EMS (Station 715) Standby Request: **8**
Calls Given to Station 715 in Crafton: **2 (both lift assists)**
- Robinson EMS (Station 810) Standby Request: **0**
Calls Given to Station 810 in Crafton: **0**
- Ingram EMS (Station 760) Standby Request: **0**
Calls Given to Station 760 in Crafton: **0**
- Average Response Time for Mutual Aid Services: **7 min. 44 sec.**
- NorthWest EMS Requested to Standby: **7**
Calls Taken for Station 810: **2**
Calls Taken for Station 715: **2**

Submitted by: George Dudash III 412-779-1927 gdudash@northwestems.net



NorthWest EMS

366 Helen Street | McKees Rocks, PA 15136
412.331.2600 OFFICE | 412.331.3133 FAX

Crafton Borough EMS Report Notes

July 2016

All numbers for this report from Allegheny County 911 CAD system.

NFPA compliance target **achieved** for serious calls: E-0: **100%**

NFPA compliance target **NOT achieved** for serious calls: E-1: **88.9%**

NFPA compliance target **achieved** for serious calls: E-0 + E-1: **92%**

The NFPA target for E-1 calls was missed on two calls, but the low overall call average resulted in the target being missed.

Mutual aid responses are included in the calculations, and are shaded on the spreadsheet.

NWEMS used mutual aid **2** times in July, by Carnegie EMS (Station 715), and both calls turned out to be lift assists. NFPA target was met for both calls.

Average mutual aid response time: **7 min. 44 sec.**

11 calls (20%) occurred between the hours of 11 pm and 7 am, demonstrating the need for 24 hour coverage in the Borough. Three more calls fell within 3 minutes of that window, and if included the percentage becomes 25%.

Finally, I apologize for not having a report for the August meeting. It takes a few days to collect and collate the data, and I was on vacation for the first two weeks of August. Upon my return, I needed further information to complete the report, and the young man who collects that data was serving his reserve duty in the Marine Corps. Moving forward, my goal is to train others to handle the monthly community reports in the event myself and/or my assistant are unavailable.

Submitted by: George Dudash III 412-779-1927 gdudash@northwestems.net



NorthWest EMS

366 Helen Street | McKees Rocks, PA 15136
412.331.2600 OFFICE | 412.331.3133 FAX

Crafton Borough Report

August 2016

Total Run Numers:

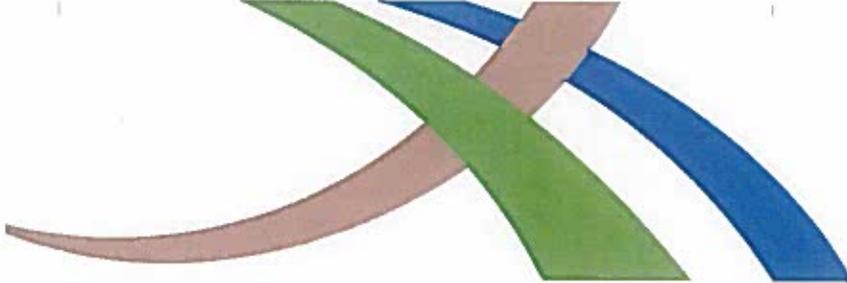
- Total Emergency and Non-Emergency 911 Responses: **67**
Average Response Time (E0-E4): **6 min. 18 sec.**
- Total Emergency 911 Response: **65**
Average Response Time (E0-E3): **6 min. 18 sec.**
- Total Highest Priority Response: **31**
Average Response Time (E0-E1): **6 min. 18 sec.**

Response Times by Category and NFPA Compliance:

- E0 Response: **9**
Average Response Time: **5 min. 57 sec.**
NFPA Compliance: **77.8%**
- E1 Response: **22**
Average Response Time: **6 min. 28 sec.**
NFPA Compliance: **77.2%**
- E0 + E1 Response: **31**
Average Response Time: **6 min. 18 sec.**
NFPA Compliance: **77.4%**
- E2 Response: **20**
Average Response Time: **5 min. 48 sec.**
- E3 Response: **13**
Average Response Time: **7 min. 34 sec.**
- E4 Response: **2**
Average Response Time: **5 min. 10 sec.**

Standbys:

- Carnegie EMS (Station 715) Standby Request: **4**
Calls Given to Station 715 in Crafton: **1**
- Scott Twp. EMS (Station 740) Standby Request: **1**
Calls Given to Station 740 in Crafton: **1**
- Ingram EMS (Station 760) Standby Request: **3**
Calls Given to Station 760 in Crafton: **2**
- Average Response Time for Mutual Aid Services: **9 min. 10 sec.**
- NorthWest EMS Requested to Standby: **12**
Calls Taken for Station 810: **5**
Calls Taken for Station 715: **3**
Calls Taken for Station 760: **1**



NorthWest EMS

366 Helen Street | McKees Rocks, PA 15136
412.331.2600 OFFICE | 412.331.3133 FAX

Crafton Borough EMS Report Notes

August 2016

All numbers for this report from Allegheny County 911 CAD system.

NFPA compliance target **NOT achieved** for serious calls: E-0: **77.8%**

NFPA compliance target **NOT achieved** for serious calls: E-1: **77.2%**

NFPA compliance target **NOT achieved** for serious calls: E-0 + E-1: **77.4%**

The NFPA target for E-0 calls was missed on two calls, but the low overall call numbers resulted in the target being missed. The response times for these calls were 8 min. 48 sec. and 9 min. 1 sec.

The NFPA target for E-1 calls was missed as well, with a 13 min. 9 sec. mutual aid call and four calls ranging from 8 min. 39 sec. to 9 min. 35 sec.

While most communities would greatly appreciate the response times we posted in August, the fact remains that they were longer than we normally post and therefore unacceptable. The majority of calls with response times over the 8 minute mark exceeded that target by less than a minute, and indeed in most cases the crew was on station when the call came in. For example, on 10 August the on station crew and another ambulance responded to a motor vehicle accident with two patients...both units took 9 min. 35 sec. to arrive on scene.

On 11 August we had an extremely high system call volume (with 5 in the Borough that day), including 3 within a short period of time. This resulted in two calls exceeding the 8 minute target.

12 August also had an extremely high system call volume (6 in the Borough), resulting in a call with a 25 min. 47 sec. response time. In this case, there were absolutely no units available anywhere in the West Zone to take the call in a more timely manner.

In contrast, we had 9 situations where 2 calls came in within a short period of time in the Borough, and we were able to arrive well within the 8 minute target.

At this point it would appear that the increased response times were an anomaly resulting from high call volumes in a short period of time or from crews not taking the shortest route to the call. To address the latter, we are currently installing new mobile data terminals (MDT's) in all of the units. The MDT's have an application that shows the fastest route to the call, and that should help to minimize response times. We are also in the process of licensing two new squads so that the supervisors can respond quickly to calls when call volumes are excessively high.

Mutual aid responses are included in the calculations, and are shaded on the spreadsheet.

NWEMS used mutual aid 4 times in August, by Carnegie EMS (1), Scott Twp EMS (1), and Ingram (2).

Average mutual aid response time: **9 min. 10 sec.**

15 calls (22.4%) occurred between the hours of 11 pm and 7 am, demonstrating the need for 24 hour coverage in the Borough.

Submitted by: George Dudash III 412-779-1927 gdudash@northwestems.net

Building Inspection Report

AUGUST 2016

August Reports Received

(Attached)

Building Inspection Underwriters

Allegheny County R/E Transfer

Certificates & Permits Issued

(August 2016)

Rental Inspection Certificates Issued	2
Zoning Use/Occupancy Certificates Issued	2
Building/Zoning Permits Issued	5

PUBLIC WORKS / PARKS OPERATIONS REPORT

Council Meeting

September 26, 2016

Crew report 08-20-16 thru 09-16-16.

- **Street Repair-** Bradford (Mill/patch, partial) Mueller, Johnson, Chartiers, Franklin Alley, Orange Alley, Vance Alley, Cherry Alley (partial) Alley M
- **Storm responses** - clean up; tree/ branch debris, wash outs, catch basins (tops)
- **One Call** responses at various locations
- **Litter Can maintenance**-weekly.
- **Catch Basin Repair-** Barr at Keever
- **Traffic monitoring device** removal/installation -Crafton Blvd., Bradford,
- **Park maintenance-** Cut all parks and Facilities 3 times. Field Maintenance, Playground inspections, repairs,
- **Chipper Service-** 1830 Crafton Blvd, 78 E. Crafton, 33 S. Linwood, 532 Willard, 96 Dinsmore, 1486 Crafton Blvd, 1832 Crafton Blvd, 1822 Crafton Blvd, 21 Creighton, 28 Division, 1583 Barr, 23 Bell, 315 Mueller,
- **Facility Maintenance-** Pool (Filtration, cleaning, vacuuming water testing and maintenance), splash pool.- grounds and area ,chemicals, equipment filter adjustments monitoring, Begin closing / winterization process of Splash Pool and main pool.
- **Compost Site-** Windrow Maintenance
- **Street Sweeping Program-** 205 miles swept
- **Step Repair-** Chess @ Alley A; Harris @Crafton Blvd
- **Sign Repairs/ Replacement-**Various locations

Admin.

Meet with Allegheny County Health Department for site inspections and review of CSO outfall locations and conditions.

Meet with utilities regarding street openings and repairs

Regular meetings with manager to discuss issues regarding DPW issues.

Field inspections street openings; Managing day to operations/administration for Public Works and Parks maintenance and repairs. Respond to constituents request for information and service.

Order supplies and material.

Programmed downloaded data from Traffic Logix Speed monitoring device. Used data to generate Traffic reports.

Routine Field investigations, routine paperwork.



September 19, 2016

Dear Council Members,



The Crafton Public Library continues to be grateful for the support of Council and the community of Crafton.

It's back to school and our traditional story time for pre-school age children is being held twice a week. Monday and Friday features Tiny Tales with a good time for parents and children. For the Fall, we are starting up a Teen Time, currently Friday afternoons, but moving soon to Tuesday evenings. Back by popular demand, Lego Club will be on Tuesdays at six.

We have had our first couple of Beginner Abs class, led by Parker Johnson, with several enthusiastic participants. Yoga, taught by Christine Hosie continues to attract a loyal following.

We will be having some special programs in October as well as a Book Talk and the monthly display by local artists.

The library staff is happy to answer any questions and would welcome the opportunity to help you with you informational or recreational needs.

Best,

Kathy Robinson
Executive Director



CPL 2016 Running Stats	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Patrons								
Registrations for the library (#44)	11	29	28	31	32	43	31	35
Collection								
Items Withdrawn (#66)	729	1,020	359	563	112	128	265	46
Total Items Added (#67)	159	208	258	174	261	184	214	192
Total Items in collection								
Circulation Numbers								
Total Circulation + Renewals (#84)	3,791	4,233	4,437	4,333	3,793	4,315	4,107	4,193
Items Lent (#88)	1,151	1,061	1,062	868	899	1,033	993	986
Items Borrowed (#89)	1,719	1,830	1,889	1,902	1,564	1,664	1,655	1,591
Overdrive (e-books, e-audio, e-video)	452	443	517	422	562	650	566	636
Technology Usage								
Computers Logins (#256b)	723	727	785	852	704	803	672	922
Minutes on our computers	44,325	50,392	57,303	43,374	36,121	40,679	39,931	52,858
Laptop logins (included above)	8	11	4	4	5	6	13	27
Laptop minutes (included above)	550	758	785	247	366	435	800	2,003
Wifi Logons	296	289	320	267	327	317	533	360
WiFi Minutes	42,274	39,604	42,364	35,469	38,585	37,337	64,969	46,860
Number of Days Open	25	25	27	27	25	25	24	27
Hours a month	195	196	212	195	196	196	188	212
Juvenile Programs (Children & Families) (#94)	24	30	28	25	9	8	10	9
Juvenile Program Attendance (Children & Adults) (#92)	182	295	252	331	154	70	72	29
Teen Programs	5	7	3	4	1	5	0	2
Teen Program Attendance	31	51	14	21	28	1	4	3
Adult Programs (#95)	7	10	9	8	9	125	9	8
Adult Program Attendance (#93)	134	188	190	193	79	11	148	96
Total Programs	36	47	40	37	19	138	19	19
Total People	347	534	456	545	261	82	224	128