

# MONTHLY REPORTS

JUNE 2017

FOR PUBLIC INSPECTION

**BOROUGH OF CRAFTON  
TREASURER'S REPORT  
June 30, 2017**

**DEMAND DEPOSITS**

Balance to General Fund	1,781,488.61	
Total Receipts	243,066.40	
Subtotal	2,024,555.01	
Total Disbursements	(703,175.91)	
General Fund		1,321,379.10
Payroll Account		5,492.86
Alcosan		252,311.33
Capital Projects Reserve Fund		137,367.67
Fire Equipment Fund		1,187.57
Road Tax Fund		366,594.55
Insurance Escrow		1.00
Med Saver		1,355.58
Crafton Celebrates		4,695.95
Planning Commission		700.00
<b>Total Demand Deposits</b>		<b>2,091,085.61</b>

**INVESTMENTS**

Pennsylvania Local Government Trust General Fund		814,703.77
Pennsylvania Local Government Trust Sewer Account		1,182,109.51
Pennsylvania Local Government Trust Highway Aid		176,112.01
PNC DB Trust Police Pension		4,272,456.16
PNC DB Trust Employee Pension		1,300,072.39
<b>Total Investments</b>		<b>7,745,453.84</b>

**TOTAL DEMAND DEPOSITS AND INVESTMENT ACCOUNTS**

**9,836,539.45**

Annette M. Lherbier, Treasurer

**BOROUGH OF CRAFTON**  
**GENERAL FUND FINANCIAL REPORT**  
 January through June 2017

	Jan - Jun 17	Budget	\$ Over Bud...	% of Bu...
<b>Income</b>				
<b>301 · Real Estate Taxes</b>				
301.10 · Real Estate - Current	1,274,815.67	1,380,000.00	-105,184.33	92.4%
301.20 · R.E. Tax - Prior Year	2,441.65	7,000.00	-4,558.35	34.9%
301.50 · R.E. Tax - Delinq.-Leined	29,333.15	55,000.00	-25,666.85	53.3%
<b>Total 301 · Real Estate Taxes</b>	<b>1,306,590.47</b>	<b>1,442,000.00</b>	<b>-135,409.53</b>	<b>90.6%</b>
<b>310 · Act 511 Taxes</b>				
310.10 · Real Estate Transfer	48,608.43	55,000.00	-6,391.57	88.4%
310.21 · EIT - Current	215,965.47	525,000.00	-309,034.53	41.1%
310.22 · EIT - Prior	216,697.74	250,000.00	-33,302.26	86.7%
310.23 · EIT - Delinquent	24,760.68			
310.31 · Mercantile - Current	56,591.94	100,000.00	-43,408.06	56.6%
310.36 · Business Priviledge - Current	59,603.92	56,000.00	3,603.92	106.4%
310.51 · LST-OccTaX - Current	24,858.59	45,000.00	-20,141.41	55.2%
<b>Total 310 · Act 511 Taxes</b>	<b>647,086.77</b>	<b>1,031,000.00</b>	<b>-383,913.23</b>	<b>62.8%</b>
<b>319 · Penalty/Interest</b>				
319.01 · P/I Real Estate Taxes	362.44	5,000.00	-4,637.56	7.2%
319.02 · P/I - R/E Taxes - Delinq.	19,294.64	25,000.00	-5,705.36	77.2%
319.12 · P/I EIT	503.18	8,000.00	-7,496.82	6.3%
319.122 · P/I EIT - Delinq.	3,154.29			
319.13 · P/I Mercantile	368.89	250.00	118.89	147.6%
319.18 · P/I Business Priviledge	115.74	500.00	-384.26	23.1%
319.20 · Magistrate/Other	42.75	1,000.00	-957.25	4.3%
319.30 · P/I - Garbage Collection	1,688.66	15,000.00	-13,311.34	11.3%
319.302 · P/I - Garbage - Delinq.	20,533.34			
<b>Total 319 · Penalty/Interest</b>	<b>46,063.93</b>	<b>54,750.00</b>	<b>-8,686.07</b>	<b>84.1%</b>
<b>321 · Licenses &amp; Permits</b>				
321.61 · Soliciting Permits	1,210.00	250.00	960.00	484.0%
321.75 · Mechanical Devices	2,850.00	3,000.00	-150.00	95.0%
321.80 · Cable Franchise Fees	56,481.82	112,000.00	-55,518.18	50.4%
321.90 · Business Licenses	1,810.00	2,500.00	-690.00	72.4%
322.80 · Street Openings	14,569.00	8,000.00	6,569.00	182.1%
322.81 · Pole Permits	60.00	0.00	60.00	100.0%
322.83 · Truck Parking Permits	50.00	100.00	-50.00	50.0%
<b>Total 321 · Licenses &amp; Permits</b>	<b>77,030.82</b>	<b>125,850.00</b>	<b>-48,819.18</b>	<b>61.2%</b>
<b>331 · Fines &amp; Forfeits</b>				
331.13 · Fines-Magistrate/County	17,477.71	40,000.00	-22,522.29	43.7%
331.14 · M/Veh Violations/State Police	2,092.25	4,000.00	-1,907.75	52.3%
<b>Total 331 · Fines &amp; Forfeits</b>	<b>19,569.96</b>	<b>44,000.00</b>	<b>-24,430.04</b>	<b>44.5%</b>
<b>341 · Interest Earnings</b>				
341.01 · Income on Investments	2,518.46	1,000.00	1,518.46	251.8%
342.00 · Rental Income	12,660.18	25,000.00	-12,339.82	50.6%
<b>Total 341 · Interest Earnings</b>	<b>15,178.64</b>	<b>26,000.00</b>	<b>-10,821.36</b>	<b>58.4%</b>
<b>354 · Grant Proceeds</b>				
354.15 · Act 101 Recycling Grant	0.00	4,000.00	-4,000.00	0.0%
354.20 · Miscellaneous Grants	73,692.00	0.00	73,692.00	100.0%
<b>Total 354 · Grant Proceeds</b>	<b>73,692.00</b>	<b>4,000.00</b>	<b>69,692.00</b>	<b>1,842.3%</b>
<b>355 · State Entitlements</b>				
355.01 · PURTA	0.00	3,500.00	-3,500.00	0.0%
355.04 · Liquor Licenses	0.00	1,000.00	-1,000.00	0.0%
355.05 · Pension State Aid	0.00	112,000.00	-112,000.00	0.0%
355.07 · Foreign Fire Fund	0.00	31,000.00	-31,000.00	0.0%
355.09 · Act 13 Impact Fee	0.00	700.00	-700.00	0.0%
357.01 · 1% Sales Tax	108,069.29	220,000.00	-111,930.71	49.1%
<b>Total 355 · State Entitlements</b>	<b>108,069.29</b>	<b>368,200.00</b>	<b>-260,130.71</b>	<b>29.4%</b>

**BOROUGH OF CRAFTON**  
**GENERAL FUND FINANCIAL REPORT**  
 January through June 2017

	Jan - Jun 17	Budget	\$ Over Bud...	% of Bu...
<b>358 · Intergov. Contract Services</b>				
358.10 · Police Services-Thornburg	46,334.28	95,500.00	-49,165.72	48.5%
358.11 · Fire Protection Services	6,250.04	8,500.00	-2,249.96	73.5%
358.12 · Reimb. VehExp-Code Official	0.00	1,000.00	-1,000.00	0.0%
<b>Total 358 · Intergov. Contract Services</b>	<b>52,584.32</b>	<b>105,000.00</b>	<b>-52,415.68</b>	<b>50.1%</b>
<b>360 · Charges For Service</b>				
361.00 · Jordan-Trash Billing Fee	8,085.00	8,000.00	85.00	101.1%
361.34 · Zoning Hearing Board Fees	500.00	1,000.00	-500.00	50.0%
361.70 · Police Application Fees	0.00	1,000.00	-1,000.00	0.0%
362.11 · Sale of Accident Reports	1,290.00	1,500.00	-210.00	86.0%
362.141 · Crossing Guard Reimb.	18,205.76	40,000.00	-21,794.24	45.5%
362.41 · Bidg./Elec. Permit Fees	3,932.50	9,000.00	-5,067.50	43.7%
362.48 · Rental Inspection Fee	3,915.00	4,000.00	-85.00	97.9%
362.50 · Zoning Use Permits	3,290.00	3,000.00	290.00	109.7%
362.51 · Occupancy Permits	4,930.00	6,000.00	-1,070.00	82.2%
362.55 · Other Permits Code Enforce	450.00	0.00	450.00	100.0%
363.51 · PennDot Snow Removal	0.00	7,000.00	-7,000.00	0.0%
<b>Total 360 · Charges For Service</b>	<b>44,598.26</b>	<b>80,500.00</b>	<b>-35,901.74</b>	<b>55.4%</b>
<b>364 · Sanitation - Garbage Collection</b>				
364.30 · Current Garbage Collection Fee	415,123.05	470,000.00	-54,876.95	88.3%
364.35 · Garbage Collection - Delinq.	69,304.70	50,000.00	19,304.70	138.6%
<b>Total 364 · Sanitation - Garbage Collection</b>	<b>484,427.75</b>	<b>520,000.00</b>	<b>-35,572.25</b>	<b>93.2%</b>
<b>367 · Recreation Fees</b>				
367.10 · Miniature Golf Pay to Play	93.00	0.00	93.00	100.0%
367.20 · Pool Passes	29,225.00	30,000.00	-775.00	97.4%
367.21 · Pool General Admission	17,477.00	35,000.00	-17,523.00	49.9%
367.22 · Swimming Lessons	1,867.00	4,000.00	-2,133.00	46.7%
367.23 · Pool/Mini Golf Rentals	3,166.00	4,000.00	-834.00	79.2%
367.24 · AquaRobics	9.00	250.00	-241.00	3.6%
367.25 · Chair Rentals-Locks	375.00	1,000.00	-625.00	37.5%
367.30 · Sale of Wood Chips/Compost	135.00	100.00	35.00	135.0%
367.40 · Pool Concessions	10,221.18	20,000.00	-9,778.82	51.1%
367.41 · Community Center Rentals	1,800.00	2,000.00	-200.00	90.0%
367.42 · Park Shelter Rentals	3,015.00	3,500.00	-485.00	86.1%
367.50 · Senior Dinner-Fees	1,128.00	2,000.00	-872.00	56.4%
367.52 · Fundraising-Recreation	0.00	1,500.00	-1,500.00	0.0%
<b>Total 367 · Recreation Fees</b>	<b>68,511.18</b>	<b>103,350.00</b>	<b>-34,838.82</b>	<b>66.3%</b>
<b>380 · Misc. Revenues</b>				
380.01 · Refunds on Current Expenditures	11.17	1,000.00	-988.83	1.1%
380.02 · Other	265.50	1,000.00	-734.50	26.6%
380.03 · Insurance Dividends	48,577.18	30,000.00	18,577.18	161.9%
380.04 · Reimb. Exp-Comp.Plan Ingram	0.00	15,000.00	-15,000.00	0.0%
380.05 · Drug Task Force OT	5,843.26	600.00	5,243.26	973.9%
380.12 · Reimbursed-P/D Overtime Details	3,762.31	0.00	3,762.31	100.0%
380.50 · Military Banner Receipts	12,985.00			
<b>Total 380 · Misc. Revenues</b>	<b>71,444.42</b>	<b>47,600.00</b>	<b>23,844.42</b>	<b>150.1%</b>
<b>388 · Fiduciary Funds</b>				
388.01 · Police Pension Contribution	17,780.53	35,000.00	-17,219.47	50.8%
<b>Total 388 · Fiduciary Funds</b>	<b>17,780.53</b>	<b>35,000.00</b>	<b>-17,219.47</b>	<b>50.8%</b>
<b>390 · Other Financing Sources</b>				
391.20 · Compensation of Fixed Assets	3,403.69	5,000.00	-1,596.31	68.1%
<b>Total 390 · Other Financing Sources</b>	<b>3,403.69</b>	<b>5,000.00</b>	<b>-1,596.31</b>	<b>68.1%</b>
<b>392 · Interfund Transfers</b>				
392.85 · Trf From Highway Aid	168,031.07	165,000.00	3,031.07	101.8%
392.88 · Trf from Road Tax Fund	-144.84	0.00	-144.84	100.0%
<b>Total 392 · Interfund Transfers</b>	<b>167,886.23</b>	<b>165,000.00</b>	<b>2,886.23</b>	<b>101.7%</b>

**BOROUGH OF CRAFTON**  
**GENERAL FUND FINANCIAL REPORT**  
 January through June 2017

	Jan - Jun 17	Budget	\$ Over Bud...	% of Bu...
<b>395 · Refunds of Prior Years</b>				
395.02 · Gasoline Tax Refund	0.00	1,000.00	-1,000.00	0.0%
399.00 · Sinking Fund Carryover	0.00	130,750.00	-130,750.00	0.0%
<b>Total 395 · Refunds of Prior Years</b>	<b>0.00</b>	<b>131,750.00</b>	<b>-131,750.00</b>	<b>0.0%</b>
<b>Total Income</b>	<b>3,203,918.26</b>	<b>4,289,000.00</b>	<b>-1,085,081.74</b>	<b>74.7%</b>
<b>Gross Profit</b>	<b>3,203,918.26</b>	<b>4,289,000.00</b>	<b>-1,085,081.74</b>	<b>74.7%</b>
<b>Expense</b>				
<b>400 · Borough Administration</b>				
400.11 · Salary of Council	4,244.13	8,400.00	-4,155.87	50.5%
400.14 · Clerical	19,010.04	36,000.00	-16,989.96	52.8%
400.154 · Health & Accident & STD	553.50	800.00	-246.50	69.2%
400.156 · Hospitalization	29,437.76	60,000.00	-30,562.24	49.1%
400.161 · Social Security	6,569.64	13,000.00	-6,430.36	50.5%
400.162 · Unemployment Compensation	876.38	2,500.00	-1,623.62	35.1%
400.163 · FSA	321.73	1,000.00	-678.27	32.2%
400.164 · HRA	1,242.10	2,000.00	-757.90	62.1%
400.21 · Office Supplies/Postage	2,595.39	3,500.00	-904.61	74.2%
400.22 · Newsletter-Printing/Postage	306.32	1,000.00	-693.68	30.6%
400.26 · Minor Equipment	125.00	750.00	-625.00	16.7%
400.30 · Computer HW/SW Maint	0.00	1,000.00	-1,000.00	0.0%
400.32 · Communications	1,693.35	4,500.00	-2,806.65	37.6%
400.33 · Travel Expense	9.00	500.00	-491.00	1.8%
400.34 · Advertising	712.80	2,000.00	-1,287.20	35.6%
400.35 · Bonds	951.00	1,000.00	-49.00	95.1%
400.354 · Worker's Compensation	331.50	1,000.00	-668.50	33.2%
400.356 · Drug & Alcohol Testing	47.38	500.00	-452.62	9.5%
400.37 · Maint. & Repairs Equipment	1,917.45	3,000.00	-1,082.55	63.9%
400.38 · Postage Meter Rental	288.00	750.00	-462.00	38.4%
400.39 · Equipmt. Lease - Copier	4,080.90	7,000.00	-2,919.10	58.3%
400.42 · Council Meeting Expenses	633.12	1,000.00	-366.88	63.3%
400.43 · Subscriptions-Dues	838.00	1,500.00	-662.00	55.9%
400.45 · Payroll Contract	3,306.90	6,500.00	-3,193.10	50.9%
400.74 · Major Equipment	0.00	1,000.00	-1,000.00	0.0%
401.11 · Mayor - Salary	900.00	1,800.00	-900.00	50.0%
401.42 · Mayor - Membership Dues/Seminars	0.00	200.00	-200.00	0.0%
402.11 · Auditing - Professional Auditor	11,997.50	12,500.00	-502.50	96.0%
402.12 · Salary - Treasurer	1,500.00	2,700.00	-1,200.00	55.6%
404.31 · Solicitor Expenses	11,411.37	35,000.00	-23,588.63	32.6%
404.32 · Legal-Litigation	0.00	1,000.00	-1,000.00	0.0%
404.332 · Labor Counsel	0.00	2,000.00	-2,000.00	0.0%
405.12 · Salary - Admin. Assistant	19,800.00	40,000.00	-20,200.00	49.5%
405.13 · Salary - Manager	43,449.96	86,900.00	-43,450.04	50.0%
406.46 · Training Seminars	5,037.00	5,000.00	37.00	100.7%
407.32 · IT Expenses	2,806.50	5,000.00	-2,193.50	56.1%
408.31 · Engineer Retainer	300.00	1,200.00	-900.00	25.0%
<b>Total 400 · Borough Administration</b>	<b>177,293.72</b>	<b>353,500.00</b>	<b>-176,206.28</b>	<b>50.2%</b>
<b>403 · Tax Collection</b>				
403.11 · Salary - Property Tax Collector	240.00	500.00	-260.00	48.0%
403.351 · Bonds - Prop.Tax Collector	0.00	400.00	-400.00	0.0%
403.46 · Jordan-Liens-Revivals-SherSales	10,762.00	10,000.00	762.00	107.6%
403.461 · Jordan Tax - TCF Fees	15,217.88	16,000.00	-782.12	95.1%
403.462 · Jordan Tax - R/E Tax Collec Fee	0.00	7,500.00	-7,500.00	0.0%
403.463 · Jordan Tax-Prior R/E Tax Fee	10,411.41	17,000.00	-6,588.59	61.2%
403.47 · Jordan Act 511 Fees	5,877.65	10,000.00	-4,122.35	58.8%
403.48 · Jordan-Act 32 SWTax District	8,096.68	15,000.00	-6,903.32	54.0%
403.76 · Rad Tax Payment	440.06	1,500.00	-1,059.94	29.3%
491.02 · RE Tax Refund - Prior	5,922.93	2,000.00	3,922.93	296.1%
491.03 · Refunds - LST	574.58	500.00	74.58	114.9%
491.06 · Refunds - Trash Collection	0.00	500.00	-500.00	0.0%
<b>Total 403 · Tax Collection</b>	<b>57,543.19</b>	<b>80,900.00</b>	<b>-23,356.81</b>	<b>71.1%</b>

**BOROUGH OF CRAFTON**  
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	Jan - Jun 17	Budget	\$ Over Bud...	% of Bu...
<b>409 · Municipal Properties</b>				
409.21 · Maintenance Supplies	956.17	1,500.00	-543.83	63.7%
409.26 · Minor Equipment	0.00	500.00	-500.00	0.0%
409.36 · Utilities	11,715.12	20,000.00	-8,284.88	58.6%
409.361 · Utilities - District Magistrate	3,387.92	6,000.00	-2,612.08	56.5%
409.37 · Repairs/Maintenance	11,833.47	15,000.00	-3,166.53	78.9%
409.371 · Repairs/Maint- Dist. Magistrate	236.47	2,500.00	-2,263.53	9.5%
409.45 · Contracts - Custodian/Mats	5,443.62	9,000.00	-3,556.38	60.5%
409.50 · Municipal Prop. Misc.	2,095.00	1,500.00	595.00	139.7%
409.71 · Cap Improvements - Dist. Magist	0.00	1,000.00	-1,000.00	0.0%
409.76 · Refunds - Community Center	0.00	100.00	-100.00	0.0%
<b>Total 409 · Municipal Properties</b>	<b>35,667.77</b>	<b>57,100.00</b>	<b>-21,432.23</b>	<b>62.5%</b>
<b>410 · Police Services</b>				
410.12 · Salaries - Police Officers	300,192.24	597,000.00	-296,807.76	50.3%
410.121 · Salary - Chief	45,972.96	92,000.00	-46,027.04	50.0%
410.13 · Longevity - Police	1,750.00	4,500.00	-2,750.00	38.9%
410.14 · Salary - Police Secretary	15,294.90	33,500.00	-18,205.10	45.7%
410.154 · Health & Accident & STD	1,946.70	4,000.00	-2,053.30	48.7%
410.156 · Hospitalization	58,130.10	130,000.00	-71,869.90	44.7%
410.161 · Social Security	35,125.27	69,000.00	-33,874.73	50.9%
410.162 · Unemployment Compensation	4,188.43	8,000.00	-3,811.57	52.4%
410.163 · FSA	1,798.57	4,500.00	-2,701.43	40.0%
410.164 · HRA	1,370.98	6,000.00	-4,629.02	22.8%
410.18 · Wages - Crossing Guards	45,778.00	81,000.00	-35,222.00	56.5%
410.181 · Wages - Jail Guards	130.00	1,000.00	-870.00	13.0%
410.19 · O.T. Police (see 380.12 Reimb.)	8,852.72	20,000.00	-11,147.28	44.3%
410.191 · Court /School - Reimb Expenses	1,183.00	2,000.00	-817.00	59.2%
410.192 · Court Overtime	26,347.26	40,000.00	-13,652.74	65.9%
410.193 · DANET O.T. (See 380.05 offset)	4,284.94	5,000.00	-715.06	85.7%
410.21 · Office Supplies/Postage	1,001.75	3,000.00	-1,998.25	33.4%
410.22 · Ammunition	0.00	1,500.00	-1,500.00	0.0%
410.23 · Uniform Allowance	3,861.29	7,700.00	-3,838.71	50.1%
410.232 · Uniform Allowance - Crossing Gu	0.00	1,250.00	-1,250.00	0.0%
410.24 · Fuel Expense	4,933.51	13,000.00	-8,066.49	38.0%
410.25 · Maintenance Equip.-Supplies	163.98	3,500.00	-3,336.02	4.7%
410.26 · Minor Equipment	125.00	5,000.00	-4,875.00	2.5%
410.32 · Communications	3,564.43	12,000.00	-8,435.57	29.7%
410.321 · IT Expense	2,967.50	5,000.00	-2,032.50	59.4%
410.354 · Worker's Compensation	20,162.52	43,000.00	-22,837.48	46.9%
410.355 · Worker's Comp.-School Guards	3,179.40	6,500.00	-3,320.60	48.9%
410.37 · Vehicle Maintenance	3,415.08	10,000.00	-6,584.92	34.2%
410.42 · Dues Police Chief	814.00	900.00	-86.00	90.4%
410.421 · Dues - Police Officers	0.00	700.00	-700.00	0.0%
410.45 · Animal Control	1,845.00	4,800.00	-2,955.00	38.4%
410.53 · Civil Service Commission	47.00	2,500.00	-2,453.00	1.9%
410.74 · Capital Outlay	0.00	36,000.00	-36,000.00	0.0%
410.75 · Training - Police Officers	2,300.39	8,000.00	-5,699.61	28.8%
410.751 · Training - Police Chief	50.00	1,500.00	-1,450.00	3.3%
410.76 · Computer Expense	2,601.00	6,000.00	-3,399.00	43.4%
410.77 · Video Recording Devices	0.00	8,000.00	-8,000.00	0.0%
<b>Total 410 · Police Services</b>	<b>603,377.92</b>	<b>1,277,350.00</b>	<b>-673,972.08</b>	<b>47.2%</b>

**BOROUGH OF CRAFTON**  
**GENERAL FUND FINANCIAL REPORT**  
 January through June 2017

	Jan - Jun 17	Budget	\$ Over Bud...	% of Bu...
<b>411 · Fire Protection</b>				
411.10 · Physicals-Annual CVFD	0.00	6,000.00	-6,000.00	0.0%
411.22 · Operating Supplies	844.64	2,500.00	-1,655.36	33.8%
411.23 · Minor Equip. Repair	396.50	5,000.00	-4,603.50	7.9%
411.231 · Minor Equip. Purchase	0.00	5,000.00	-5,000.00	0.0%
411.24 · Fuel, Oil	1,957.32	4,500.00	-2,542.68	43.5%
411.32 · Communications	1,878.29	6,000.00	-4,121.71	31.3%
411.354 · Worker's Compensation	7,998.00	18,000.00	-10,002.00	44.4%
411.37 · Vehicle Maintenance	3,455.91	10,000.00	-6,544.09	34.6%
411.38 · Hydrant Rental	11,867.69	23,250.00	-11,382.31	51.0%
411.45 · Equip. Inspection & Testing	3,577.81	5,500.00	-1,922.19	65.1%
411.53 · Annual Contribution	19,999.98	40,000.00	-20,000.02	50.0%
411.70 · Major Equipment	604.79	20,300.00	-19,695.21	3.0%
411.90 · Trf to Major Equipment Fund	0.00	37,400.00	-37,400.00	0.0%
411.901 · Trf to Minor Equipment Fund	0.00	22,000.00	-22,000.00	0.0%
<b>Total 411 · Fire Protection</b>	<b>52,580.93</b>	<b>205,450.00</b>	<b>-152,869.07</b>	<b>25.6%</b>
<b>413 · Building Inspection</b>				
413.12 · Salary - Fire Marshal	34.20	500.00	-465.80	6.8%
413.13 · Salary - Ordinance Officer	2,400.00	13,000.00	-10,600.00	18.5%
413.14 · Zoning inspections	5,783.00	8,500.00	-2,717.00	68.0%
413.15 · Training & Education	0.00	500.00	-500.00	0.0%
413.161 · Social Security	183.60	800.00	-616.40	23.0%
413.162 · Unemployment Compensation	45.95	500.00	-454.05	9.2%
413.21 · Office Supplies	18.46	200.00	-181.54	9.2%
413.24 · Fuel	258.35	1,000.00	-741.65	25.8%
413.32 · Communic/Internet - Ord. Offcr	311.43	2,000.00	-1,688.57	15.6%
413.354 · Worker's Compensation	18.48	500.00	-481.52	3.7%
413.37 · Vehicle Repairs	1,037.82	1,000.00	37.82	103.8%
413.45 · Demolition-Blight Props	84.70	15,000.00	-14,915.30	0.6%
413.47 · Bldg Permit DCED	76.00	200.00	-124.00	38.0%
414.12 · Bldg Permit-Inspection Fees	2,585.40	12,000.00	-9,414.60	21.5%
414.14 · ZHB - Court Reporter/Sec'y	140.00	500.00	-360.00	28.0%
414.21 · ZHB Office-Adv-Postage	107.00	250.00	-143.00	42.8%
414.31 · ZHB Legal Services	735.00	2,000.00	-1,265.00	36.8%
414.46 · Recodify Boro Ordinances	1,195.00	1,500.00	-305.00	79.7%
<b>Total 413 · Building Inspection</b>	<b>15,014.39</b>	<b>59,950.00</b>	<b>-44,935.61</b>	<b>25.0%</b>
<b>427 · Refuse - Recycling Removal</b>				
427.10 · Garbage Contract	222,798.00	445,600.00	-222,802.00	50.0%
427.12 · Recycling Contract	35,616.30	71,350.00	-35,733.70	49.9%
<b>Total 427 · Refuse - Recycling Removal</b>	<b>258,414.30</b>	<b>516,950.00</b>	<b>-258,535.70</b>	<b>50.0%</b>
<b>430 · Public Works Department</b>				
430.10 · Salary - P/W Supervisor	33,472.12	67,600.00	-34,127.88	49.5%
430.14 · Salaries - Full Time Employees	144,774.56	295,000.00	-150,225.44	49.1%
430.15 · Wages - Reg. Overtime Pay	431.97	3,000.00	-2,568.03	14.4%
430.154 · Health & Accident & STD	1,284.90	2,300.00	-1,015.10	55.9%
430.156 · Hospitalization	49,989.68	105,000.00	-55,010.32	47.6%
430.16 · Wages - Part Time	0.00	1,500.00	-1,500.00	0.0%
430.161 · Social Security	14,512.32	26,000.00	-11,487.68	55.8%
430.162 · Unemployment Compensation	2,023.10	3,500.00	-1,476.90	57.8%
430.163 · FSA	525.00	3,000.00	-2,475.00	17.5%
430.164 · HRA	4,272.85	5,500.00	-1,227.15	77.7%
430.18 · Wages - Seasonal Employment	9,731.00	25,000.00	-15,269.00	38.9%
430.21 · Public Works - Misc. Supplies	1,010.33	2,000.00	-989.67	50.5%
430.23 · Uniforms	4,000.01	6,000.00	-1,999.99	66.7%
430.24 · Fuel	4,433.59	10,000.00	-5,566.41	44.3%
430.25 · Repairs - Maintenance	3,512.05	12,000.00	-8,487.95	29.3%
430.26 · Small Tools	1,753.20	4,000.00	-2,246.80	43.8%
430.31 · Engineering Services	11,503.00	55,000.00	-43,497.00	20.9%
430.32 · Communications	1,878.93	3,500.00	-1,621.07	53.7%
430.354 · Worker's Compensation	13,909.68	28,000.00	-14,090.32	49.7%
430.356 · Drug/Alcohol Testing	0.00	500.00	-500.00	0.0%
430.36 · Utilities	3,212.56	7,000.00	-3,787.44	45.9%
430.37 · Vehicle Repairs	5,996.87	10,000.00	-4,003.13	60.0%

**BOROUGH OF CRAFTON**  
**GENERAL FUND FINANCIAL REPORT**  
 January through June 2017

	Jan - Jun 17	Budget	\$ Over Bud...	% of Bu...
430.42 · Licenses, Permits and Training	56.00	1,000.00	-944.00	5.6%
430.74 · Capital Outlay - minor equip	0.00	5,000.00	-5,000.00	0.0%
430.742 · Pub.Works - Cap. Outlay Equip	0.00	5,000.00	-5,000.00	0.0%
432.14 · Wages - Snow Removal Overtime	2,276.09	10,000.00	-7,723.91	22.8%
432.22 · Anti-Skid Materials	33,925.54	50,000.00	-16,074.46	67.9%
433.22 · Signs & Posts	1,514.55	5,000.00	-3,485.45	30.3%
433.45 · Signals Maintenance	462.50	10,000.00	-9,537.50	4.6%
433.451 · Electricity Signals	2,729.81	4,500.00	-1,770.19	60.7%
434.45 · Street Lighting	42,423.20	90,000.00	-47,576.80	47.1%
435.22 · Material Curbing Supplies	0.00	500.00	-500.00	0.0%
435.245 · Stairs and Sidewalks	103.72	5,000.00	-4,896.28	2.1%
436.22 · Material Roads Supplies	3,756.33	10,000.00	-6,243.67	37.6%
438.38 · Rental Equipment	1,475.87	1,500.00	-24.13	98.4%
<b>Total 430 · Public Works Department</b>	<b>400,951.33</b>	<b>872,900.00</b>	<b>-471,948.67</b>	<b>45.9%</b>
<b>452 · Recreation</b>				
452.01 · Social Security	1,779.37	6,500.00	-4,720.63	27.4%
452.14 · Wages - Pool Personnel	20,104.25	72,000.00	-51,895.75	27.9%
452.15 · Wages - Pool Concess.	3,157.05	11,000.00	-7,842.95	28.7%
452.162 · Unemployment Compensation	29.93	1,000.00	-970.07	3.0%
452.20 · Pool Lic., Pmts,Trng, Clnrc	1,063.25	1,500.00	-436.75	70.9%
452.21 · Maintenance Supplies	583.36	2,500.00	-1,916.64	23.3%
452.22 · Pool Filtration	4,055.99	12,000.00	-7,944.01	33.8%
452.23 · Operating Supplies	2,028.32	5,000.00	-2,971.68	40.6%
452.25 · Pool Repairs/Maintenance	1,016.12	2,500.00	-1,483.88	40.6%
452.26 · Pool Minor Equipment	3,259.80	3,000.00	259.80	108.7%
452.27 · Computer H/W & Internet	279.75	1,000.00	-720.25	28.0%
452.32 · Communications	274.69	500.00	-225.31	54.9%
452.354 · Worker's Compensation	2,782.02	4,000.00	-1,217.98	69.6%
452.36 · Utilities	3,534.43	12,000.00	-8,465.57	29.5%
452.37 · Pool Bldgs - Rep/Maint	575.23	7,000.00	-6,424.77	8.2%
452.371 · Concession - Rep/Maint/Eq	1,053.32	4,000.00	-2,946.68	26.3%
453.21 · Supplies - Concession Stand	4,074.42	15,000.00	-10,925.58	27.2%
453.23 · Sr. Dinner (offset 367.50)	2,201.03	3,500.00	-1,298.97	62.9%
453.49 · Rec. Activities - Expenses	12.46	1,000.00	-987.54	1.2%
<b>Total 452 · Recreation</b>	<b>51,864.79</b>	<b>165,000.00</b>	<b>-113,135.21</b>	<b>31.4%</b>
<b>454 · Parks &amp; Shade Trees</b>				
454.25 · Maintenance Supplies	305.49	1,500.00	-1,194.51	20.4%
454.26 · Minor Equipment	699.94	1,000.00	-300.06	70.0%
454.36 · Utilities	1,950.65	4,000.00	-2,049.35	48.8%
454.37 · Maintenance - Repairs Services	1,806.74	7,500.00	-5,693.26	24.1%
454.75 · Park Equip.- Cap.Improvements	0.00	5,000.00	-5,000.00	0.0%
454.76 · Refunds - Park Shelters	0.00	100.00	-100.00	0.0%
455.22 · Shade Tree Operating Supplies	0.00	500.00	-500.00	0.0%
455.44 · Shade Tree - Arborist	0.00	3,000.00	-3,000.00	0.0%
455.45 · Tree Maint.- Plantings	1,760.36	5,000.00	-3,239.64	35.2%
455.46 · Boro Gardens	393.49	1,000.00	-606.51	39.3%
<b>Total 454 · Parks &amp; Shade Trees</b>	<b>6,916.67</b>	<b>28,600.00</b>	<b>-21,683.33</b>	<b>24.2%</b>
<b>456 · Community Services</b>				
456.54 · Library Contributions	35,000.04	70,000.00	-34,999.96	50.0%
458.22 · Comm Ctr Supplies	0.00	250.00	-250.00	0.0%
458.55 · Crafton Performing Arts	0.00	250.00	-250.00	0.0%
458.56 · Borough Tributes	319.79	1,000.00	-680.21	32.0%
458.57 · Misc. Contributions	0.00	200.00	-200.00	0.0%
462.34 · Community Dev/Promotion	550.00	500.00	50.00	110.0%
462.50 · Military Banner Expenses	11,958.21			
<b>Total 456 · Community Services</b>	<b>47,828.04</b>	<b>72,200.00</b>	<b>-24,371.96</b>	<b>66.2%</b>
<b>471 · Debt Services - Principal</b>				
471.21 · PNC-Duncan Gen Ob Note	130,609.93	257,500.00	-126,890.07	50.7%
471.35 · PNC Lease Agmt. Hvy Eq.	39,143.73	16,500.00	22,643.73	237.2%
<b>Total 471 · Debt Services - Principal</b>	<b>169,753.66</b>	<b>274,000.00</b>	<b>-104,246.34</b>	<b>62.0%</b>



**BOROUGH OF CRAFTON**  
**GENERAL FUND FINANCIAL REPORT**  
 January through June 2017

	Jan - Jun 17	Budget	\$ Over Bud...	% of Bu...
<b>472 · Debt Services - Interest</b>				
472.21 · PNC-Duncan Prop-Interest	6,487.82	17,500.00	-11,012.18	37.1%
472.35 · PNC Lease Agmt. Hvy Eq.	1,932.73	3,800.00	-1,867.27	50.9%
<b>Total 472 · Debt Services - Interest</b>	8,420.55	21,300.00	-12,879.45	39.5%
<b>480 · Insurance</b>				
480.03 · Drug Screening	1,584.80	1,800.00	-215.20	88.0%
486.00 · Compreh. Liability/Property Ins	77,257.94	80,000.00	-2,742.06	96.6%
486.81 · Property Loss Claims-Borough	7,711.74	10,000.00	-2,288.26	77.1%
<b>Total 480 · Insurance</b>	86,554.48	91,800.00	-5,245.52	94.3%
<b>483 · Agency And Trust</b>				
483.001 · Police Pension Contrib.	17,780.53	35,000.00	-17,219.47	50.8%
483.02 · Foreign Fire Relief	0.00	31,000.00	-31,000.00	0.0%
483.10 · Police Pension Fund MMO	0.00	75,000.00	-75,000.00	0.0%
483.30 · Employee Pension Fund MMO	0.00	71,000.00	-71,000.00	0.0%
<b>Total 483 · Agency And Trust</b>	17,780.53	212,000.00	-194,219.47	8.4%
66900 · Reconciliation Discrepancies	-160.00			
<b>Total Expense</b>	1,989,802.27	4,289,000.00	-2,299,197.73	46.4%
<b>Net Income</b>	1,214,115.99	0.00	1,214,115.99	100.0%

**Capital Projects Reserve Fund**  
**Capital Project Reserve Fund Financial Report**  
 January 1, 2017 to June 30, 2017

Accrual Basis

	Jan - Jun 17	Budget	\$ Over Bud...	% of Budget
<b>Income</b>				
354.01 GROW Grant Alcosan	76,944.00	213,000.00	-136,056.00	36.1%
354.02 Small Water/Sewer Grant	0.00	164,000.00	-164,000.00	0.0%
355.12 DCED - Planning Grant	40,183.76	47,000.00	-6,816.24	85.5%
395.01 GF Reserve Trf-PLGIT	0.00	175,000.00	-175,000.00	0.0%
<b>Total Income</b>	117,127.76	599,000.00	-481,872.24	19.6%
<b>Expense</b>				
409.10 Boro Bidg Upgrades	0.00	20,000.00	-20,000.00	0.0%
411.74 CVFD-SCBA Equip Reserve	0.00	78,000.00	-78,000.00	0.0%
414.75 Multi-Munic. Comp Plan	57,992.97	47,000.00	10,992.97	123.4%
429.611 GROW Grant-Expenditiure	0.00	258,000.00	-258,000.00	0.0%
429.612 Small Water/Sewer Grant	0.00	193,000.00	-193,000.00	0.0%
430.74 P/W Equipment	0.00	3,000.00	-3,000.00	0.0%
<b>Total Expense</b>	57,992.97	599,000.00	-541,007.03	9.7%
<b>Net Income</b>	59,134.79	0.00	59,134.79	100.0%

## Sewer Fund Sewer Fund Financial Report

January 1, 2017 to June 30, 2017

Cash Basis

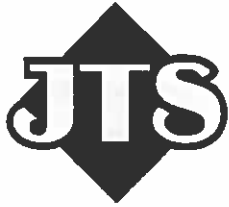
	Jan - Jun 17	Budget	\$ Over Bud...	% of ...
<b>Income</b>				
319 · Interest/Penalty-Jordan	11,997.81	25,000.00	-13,002.19	48.0%
341 · Interest on Investment-PLGIT	2,810.02	500.00	2,310.02	562.0%
364 · Current Sewer User Fees	955,372.26	1,750,000.00	-794,627.74	54.6%
364.01 · Delinquent Sewer User F...	9,329.01	20,000.00	-10,670.99	46.6%
380 · Other - Alcosan Billing Rel...	6,373.51	6,000.00	373.51	106.2%
382 · Misc Income	85,144.10	0.00	85,144.10	100.0%
383.10 · Sewer Tap In Fees	0.00	0.00	0.00	0.0%
399 · Sinking Fund Carryover	0.00	0.00	0.00	0.0%
<b>Total Income</b>	<b>1,071,026.71</b>	<b>1,801,500.00</b>	<b>-730,473.29</b>	<b>59.5%</b>
<b>Expense</b>				
421 · Office Supplies-Postage	0.00	500.00	-500.00	0.0%
425 · Maint/Rep.Materials	2,585.12	4,000.00	-1,414.88	64.6%
430 · Billing Fee - PAWC/Jordan	14,412.44	65,000.00	-50,587.56	22.2%
431 · Prof. Services - Engineering	72,130.01	150,000.00	-77,869.99	48.1%
432 · Prof. Services - Legal	0.00	1,000.00	-1,000.00	0.0%
436 · Alcosan - Qtrly Usage Chgs	212,825.22	932,500.00	-719,674.78	22.8%
437 · Equipment Repairs	4,618.17	12,000.00	-7,381.83	38.5%
438 · Fuel - Sweeper- Trk#108	1,988.28	3,000.00	-1,011.72	66.3%
439 · Water - St Sweeper	0.00	500.00	-500.00	0.0%
442 · Dues - Permits	7,913.66	7,500.00	413.66	105.5%
445 · Vactor charge	2,880.00	10,000.00	-7,120.00	28.8%
446 · Munic. Claim Commission	1,961.31	4,000.00	-2,038.69	49.0%
470.1 · Principal - Pennvest I	18,501.49	51,000.00	-32,498.51	36.3%
470.2 · Principal - Pennvest II	25,217.50	37,500.00	-12,282.50	67.2%
471.1 · Interest - Pennvest I	5,804.39	16,000.00	-10,195.61	36.3%
471.2 · Interest - Pennvest II	7,951.04	11,500.00	-3,548.96	69.1%
473 · COA Requirements	11,014.00	460,500.00	-449,486.00	2.4%
492 · Capital Project - Reserve Fu...	0.00	35,000.00	-35,000.00	0.0%
<b>Total Expense</b>	<b>389,802.63</b>	<b>1,801,500.00</b>	<b>-1,411,697.37</b>	<b>21.6%</b>
<b>Net Income</b>	<b>681,224.08</b>	<b>0.00</b>	<b>681,224.08</b>	<b>100.0%</b>

## Road Tax Fund ROAD TAX FUND FINANCIAL REPORT

January 1, 2017 through June 30, 2017

Cash Basis

	Jan - Jun 17	Budget	\$ Over Budget	% of B...
<b>Income</b>				
301.10 Road Tax - Current	66,102.83	430,000.00	-363,897.17	15.4%
301.20 Road Tax - Prior	5,855.87	15,000.00	-9,144.13	39.0%
319.01 Road Tax - P & I	1,355.02	5,000.00	-3,644.98	27.1%
399.00 Cap Proj. Fund Carryover	0.00	240,000.00	-240,000.00	0.0%
<b>Total Income</b>	<b>73,313.72</b>	<b>690,000.00</b>	<b>-616,686.28</b>	<b>10.6%</b>
<b>Expense</b>				
430.31 Engineering - Roads	12,908.80	78,000.00	-65,091.20	16.5%
438.45 Road - Contract Services	584.00	10,000.00	-9,416.00	5.8%
438.74 Cap. Outlay - Equipment	27,040.00	35,000.00	-7,960.00	77.3%
439.45 Road Paving Program	2,475.34	567,000.00	-564,524.66	0.4%
491.10 Tax Refunds - Current	2,454.94			
491.20 Tax Refund - Prior	1,852.38			
<b>Total Expense</b>	<b>47,315.46</b>	<b>690,000.00</b>	<b>-642,684.54</b>	<b>6.9%</b>
<b>Net Income</b>	<b>25,998.26</b>	<b>0.00</b>	<b>25,998.26</b>	<b>100.0%</b>



# Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

(412) 835-5243 • Fax (412) 835-5244

(724) 731-2300 • Fax (724) 731-2398

www.jordantax.com

Tax & Record  
Services  
Municipal  
Business  
Individual

July 11, 2017

Borough of Crafton  
Ann C. Scott, Borough Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Local Services Tax Collections  
Collection Summary Report  
June, 2017

Detailed below are the Local Services Tax Collections remitted to the Borough for the Collection Period of June 1, 2017 through June 30, 2017:

PERIOD	TAX	PEN & INT	TOTAL COLLECTIONS	YEAR TO DATE
2015 and Prior	\$ 326.00	\$ -	\$ 326.00	\$ 326.00
2016	-	-	-	12,072.13
2017	166.00	-	166.00	12,460.46
Total Collections	492.00	-	492.00	24,858.59
Refunds Issued	-	-	-	(574.58)
	<u>\$ 492.00</u>	<u>\$ -</u>		
Net Collections			<u>\$ 492.00</u>	<u>\$ 24,284.01</u>

Amounts Remitted:

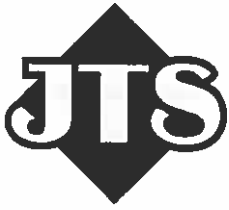
Date	Batch #	Amount
06/01/17	48	\$ 326.00
06/08/17	09	104.00
06/14/17	10	2.00
06/19/17	11	52.00
06/26/17	12	8.00

Total Deposited \$ 492.00

We have enclosed our invoice for services.

Very truly yours,  
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



# Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

(412) 835-5243 • Fax (412) 835-5244

(724) 731-2300 • Fax (724) 731-2398

www.jordantax.com

Tax & Record  
Services  
Municipal  
Business  
Individual

July 11, 2017

Borough of Crafton  
Ann C. Scott, Borough Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Delinquent Earned Income & Net Profits Tax  
Collection Summary Report  
June, 2017

Detailed below are the Delinquent Earned Income Tax Collections remitted to the Borough for the Month of June, 2017:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN &amp; INT</u>	<u>MUNICIPAL SHARE (50.00%)</u>	
			<u>MONTH</u>	<u>YEAR TO DATE</u>
2011 and Prior	\$ 7,444.93	\$ 684.76	\$ 8,129.69	\$ 32,073.02
Add: Commissions	810.00	-	810.00	3,198.01
Refunds Issued	-	-	-	-
Net Collections	<u>\$ 8,254.93</u>	<u>\$ 684.76</u>	<u>\$ 8,939.69</u>	<u>\$ 35,271.03</u>

Amounts Transferred:

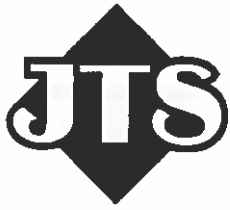
<u>Date</u>	<u>Reference</u>	<u>Amount</u>
06/30/17	Ck #1878	\$ 8,939.69

Total Transfers \$ 8,939.69

We have enclosed our invoice for services.

Very truly yours,  
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



# Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

(412) 835-5243 • Fax (412) 835-5244

(724) 731-2300 • Fax (724) 731-2398

www.jordantax.com

Tax & Record Services

Municipal

Business

Individual

July 11, 2017

Borough of Crafton  
Ann C. Scott, Borough Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Business Privilege Tax  
Collection Summary Report  
June, 2017

Detailed below are the Business Privilege Tax Collections remitted to the Borough for the Collection Period of June 1, 2017 through June 30, 2017:

<u>PERIOD</u>	<u>TAX</u>	<u>LICENSE</u>	<u>PEN &amp; INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2015 and Prior	\$ -	\$ -	\$ -	\$ -	\$ 145.00
2016	-	-	-	-	1,090.14
2017	3,455.00	110.00	66.41	3,631.41	60,294.52
Total Collections	3,455.00	110.00	66.41	3,631.41	61,529.66
Refunds Issued	-	-	-	-	-
	<u>\$ 3,455.00</u>	<u>\$ 110.00</u>	<u>\$ 66.41</u>		
Net Collections				<u>\$ 3,631.41</u>	<u>\$ 61,529.66</u>

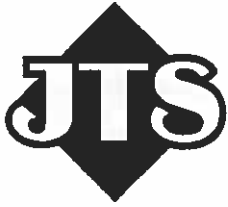
Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
06/06/17	17	\$ 118.52
06/08/17	18	10.00
06/14/17	19	1,642.60
06/15/17	20	1,019.77
06/19/17	21	766.00
06/26/17	22	74.52
Total Deposited		<u>\$ 3,631.41</u>

We have enclosed our invoice for services.

Very truly yours,  
JORDAN TAX SERVICE, INC.

*William R. Linnert, Jr.*  
WILLIAM R. LINNERT, JR.



# Jordan Tax Service, Inc.

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Tax & Record  
Services  
Municipal  
Business  
Individual

July 11, 2017

Borough of Crafton  
Ann C. Scott, Borough Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Mercantile Tax  
Collection Summary Report  
June, 2017

Detailed below are the Mercantile Tax Collections remitted to the Borough for the Collection Period of June 1, 2017 through June 30, 2017:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN &amp; INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2015 and Prior	\$ -	\$ -	\$ -	\$ -
2016	-	-	-	31,961.16
2017	588.00	71.00	659.00	24,999.67
	<u>\$ 588.00</u>	<u>\$ 71.00</u>		
Total Collections			<u>\$ 659.00</u>	<u>\$ 56,960.83</u>

Amounts Deposited:

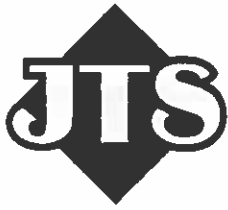
<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
06/26/17	09	\$ 659.00

Total Deposited \$ 659.00

We have enclosed our invoice for services.

Very truly yours,  
JORDAN TAX SERVICE, INC.

*William R. Linnert, Jr.*  
WILLIAM R. LINNERT, JR.



# Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349  
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 (724) 731-2300 • Fax (724) 731-2398  
 www.jordantax.com

Tax & Record  
 Services  
 Municipal  
 Business  
 Individual

July 11, 2017

Borough of Crafton  
 Ann C. Scott, Borough Manager  
 Municipal Building  
 100 Stotz Avenue  
 Pittsburgh, PA 15205

RE: Trash Removal  
 Collection Summary Report  
 June, 2017

Detailed below are the 2017 Trash Removal Collections remitted to the Borough for the Month of June, 2017:

	<u>BILLING FEE</u>	<u>GARBAGE</u>	<u>TOTAL CURRENT PERIOD</u>	<u>YEAR TO DATE</u>
FACE TAX	\$ 40.00	\$ 5,048.68	\$ 5,088.68	\$ 439,540.63
Less: Discount	-	-	-	(17,374.38)
Plus: Penalty	-	169.60	169.60	1,642.29
<b>Total Collections</b>	<b>\$ 40.00</b>	<b>\$ 5,218.28</b>	<b>\$ 5,258.28</b>	<b>\$ 423,808.54</b>

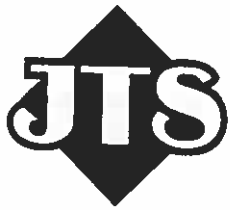
Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
06/13/17	22	\$ 5,258.28
<b>Total</b>		<b>5,258.28</b>
Less: Refunds		-
<b>Total Deposits</b>		<b>\$ 5,258.28</b>

	<u>BILLING</u>	<u>GARBAGE</u>	<u>YEAR-TO-DATE</u>
<b>FACE BALANCE 2/1/2017</b>	<b>\$ 9,875.00</b>	<b>\$ 552,896.00</b>	<b>\$ 562,771.00</b>
Add: Additions	-	-	-
Less: Deletions	-	-	-
<b>ADJUSTED FACE BALANCE</b>	<b>9,875.00</b>	<b>552,896.00</b>	<b>562,771.00</b>
Less: Total Collections	(8,180.00)	(431,360.63)	(439,540.63)
Less: Turned Over to Delinquent	-	-	-
<b>FACE BALANCE 06/30/2017</b>	<b>\$ 1,695.00</b>	<b>\$ 121,535.37</b>	<b>\$ 123,230.37</b>

Very truly yours,  
 JORDAN TAX SERVICE, INC.

*William R. Linnert, Jr.*  
 WILLIAM R. LINNERT, JR.



# Jordan Tax Service, Inc.

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**Tax & Record  
Services**

**Municipal  
Business  
Individual**

July 11, 2017

Borough of Crafton  
Ann C. Scott, Borough Manager  
Municipal Building  
100 Stotz Avenue  
Pittsburgh, PA 15205

RE: Real Estate Taxes  
Collection Summary Report  
June, 2017

Detailed below are the 2017 Real Estate Tax Collections deposited to the Borough account for the Month of June, 2017:

	CURRENT PERIOD			YEAR TO DATE
	REAL ESTATE	ROAD	TOTAL	
FACE TAX	\$ 46,394.02	\$ 15,710.15	\$ 62,104.17	\$ 1,739,404.01
Less: Discount	(1.32)	(0.14)	(1.46)	(32,904.36)
Plus: Penalty	-	-	-	-
<b>Total Collections</b>	<b>\$ 46,392.70</b>	<b>\$ 15,710.01</b>	<b>\$ 62,102.71</b>	<b>\$ 1,706,499.65</b>

Amounts Deposited:

Date	Batch #	Amount
06/09/17	16	\$ 14,623.81 ✓
06/14/17	17	5,889.44 ✓
06/16/17	18	2,274.74 ✓
06/28/17	19	39,314.72 ✓
<b>Total Deposits</b>		<b>62,102.71</b>
Less: Refunds:		-
<b>Net Collections</b>		<b>\$ 62,102.71</b>

	2016	2016	2017	2017	TOTAL
	REAL ESTATE	ROAD	REAL ESTATE	ROAD	
FACE BALANCE 3/1/2017	\$ -	\$ -	\$ 1,493,726.79	\$ 505,811.75	\$ 1,999,538.54
Add: Additions	-	-	1,168.02	395.52	1,563.54
Less: Exonerations	-	-	(3,005.07)	(1,017.62)	(4,022.69)
<b>ADJUSTED FACE BALANCE</b>	-	-	1,491,889.74	505,189.65	1,997,079.39
Less: Total Collections	-	-	(1,299,396.94)	(440,007.07)	(1,739,404.01)
Less: Turned Over to Delinquent	-	-	-	-	-
<b>FACE BALANCE 6/30/2017</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 192,492.80</b>	<b>\$ 65,182.58</b>	<b>\$ 257,675.38</b>

Very truly yours,  
JORDAN TAX SERVICE, INC.

*William R. Linnert, Jr.*  
WILLIAM R. LINNERT, JR.





Year	Deposit Date	Batch ID	Resident Tax Amount	Non-Per/Int Resident Tax Amount	Non-Per/Int Amount	Costs & Credits	Total Collections	Dist Year	Resident Tax Amount	Non-Per/Int Resident Tax Amount	Non-Per/Int Amount	TCD Commission	Charges & Credits	Distribution Date	Total Distribution
2017	2017-06-28	540884	28.72	0.00	0.00	0.00	\$28.72					0.00			
2017	2017-06-29	540921	4,368.08	0.00	0.00	0.00	\$4,368.08					(78.63)			
2017	Total		7,240.88	0.00	0.00	0.00		2017	7,240.88	0.00	0.00	(78.63)	0.00		\$7,162.25
	Grand Total		3,139.13	0.00	0.98	0.00		2017	3,139.13	0.00	0.98	(78.63)	0.00	2017-06-30	\$3,061.48

**CURRENT YEAR TO DATE DISTRIBUTIONS**

Year	Resident Tax Amount	Non-Per/Int Resident Tax Amount	Non-Per/Int Amount	Costs & Credits	Total Collections	Dist Year	Resident Tax Amount	Non-Per/Int Resident Tax Amount	Non-Per/Int Amount	TCD Commission	Charges & Credits	YTD	Total Distribution
2012 Collections	752.82	(6.67)	115.50	0.00	861.65	2017	752.82	(6.67)	115.50	(14.93)	0.00	YTD	\$846.72
2012 Refunds	(39.00)	0.00	0.00	0.00	(39.00)	2017	(39.00)	0.00	0.00	0.00	0.00	YTD	(\$39.00)
2013 Collections	1,670.77	0.00	182.00	0.00	1,852.77	2017	1,670.77	0.00	182.00	(32.22)	0.00	YTD	\$1,820.55
2013 Refunds	9.50	0.00	0.00	0.00	9.50	2017	9.50	0.00	0.00	0.00	0.00	YTD	\$9.50
2014 Collections	1,478.23	0.00	89.50	0.00	1,567.73	2017	1,478.23	0.00	89.50	(26.05)	0.00	YTD	\$1,541.68
2014 Refunds	(265.50)	0.00	0.00	0.00	(265.50)	2017	(265.50)	0.00	0.00	0.00	0.00	YTD	(\$265.50)
2015 Collections	738.74	0.00	102.70	0.00	841.44	2017	738.74	0.00	102.70	(47.92)	0.00	YTD	\$793.52
2015 Refunds	(281.00)	0.00	0.00	0.00	(281.00)	2017	(281.00)	0.00	0.00	0.00	0.00	YTD	(\$281.00)
2016 Collections	237,760.82	1,712.53	13.48	0.00	239,486.83	2017	237,760.82	1,712.53	13.48	(4,234.57)	0.00	YTD	\$235,252.26
2016 Refunds	(26,799.50)	(34.00)	0.00	0.00	(26,833.50)	2017	(26,799.50)	(34.00)	0.00	0.00	0.00	YTD	(\$26,833.50)
2017 Collections	214,051.80	1,913.67	0.00	0.00	215,965.47	2017	214,051.80	1,913.67	0.00	(3,740.99)	0.00	YTD	\$212,224.48
Current Year To Date	429,077.68	3,585.53	503.18	0.00	433,166.39	2017	429,077.68	3,585.53	503.18	(8,096.68)	0.00	YTD	\$425,069.71

**BOROUGH OF CRAFTON  
POLICE DEPARTMENT**

**MARK A. SUMPTER**  
CHIEF OF POLICE

100 STOTZ AVENUE  
CRAFTON, PENNSYLVANIA 15205

**JAMES G. BLOOM**  
MAYOR



**July 20, 2017**

**Crafton Police responded to 238 complaints during the month of June 2017.**

The following 4 pages attached show a print out of the calls answered by Crafton Police.

Paid parking tags paid at the window - \$85.00

Copies of Police Reports - \$120.00

One solicitor permit was issued for the month of June - \$210.00

No truck permits were issued for the month of June

Fines collected by the Magistrate and paid to the borough for June - \$1,973.41

There were 50 citations issued, 34 citation warnings, 7 parking tags, 10 AccuTrak – 101 total

**Three EMS narcotic related calls. Naloxone (Narcan) was used four times by EMS and three times by police.**

**Mileage on Police Cars:**

Unit #11-1 - 2,324 miles ending at 21,603

Unit #11-2 - 256 miles ending at 76,320

Unit #11-3 - 2,210 miles ending at 22,579

Respectfully submitted,

Handwritten signature of Barbara H. Berkhause in blue ink.

Barbara H. Berkhause  
Police Secretary



# NorthWest EMS

366 Helen Street | McKees Rocks, PA 15136  
412.331.2600 OFFICE | 412.331.3133 FAX

## Crafton Borough Report June 2017

### Total Run Numbers:

- Total Emergency and Non-Emergency 911 Responses: **72**  
Average Response Time (E0-E4): **4 min. 53 sec.**
- Total Emergency 911 Response: **70**  
Average Response Time (E0-E3): **4 min. 53 sec.**
- Total Highest Priority Response: **39**  
Average Response Time (E0-E1): **4 min. 42 sec.**

### Response Times by Category and NFPA Compliance:

- E0 Response: **12**  
Average Response Time: **4 min. 31 sec.**  
NFPA Compliance: **100%**
- E1 Response: **27**  
Average Response Time: **4 min. 47 sec.**  
NFPA Compliance: **100%**
- E0 + E1 Response: **39**  
Average Response Time: **4 min. 42 sec.**  
NFPA Compliance: **100%**
- E2 Response: **11**  
Average Response Time: **3 min. 36 sec.**
- E3 Response: **20**  
Average Response Time: **5 min. 56 sec.**
- E4 Response: **2**  
Average Response Time: **4 min. 40 sec.**

### Standbys:

- Scott Township EMS (Station 740) Standby Request: **0**  
Calls Given to Station 740 in Crafton: **0**
- Ingram EMS (Station 760) Standby Request: **0**  
Calls Given to Station 760 in Crafton: **0**
- Robinson EMS (Station 810) Standby Request: **0**  
Calls Given to Station 810 in Crafton: **0**
- Average Response Time for Mutual Aid Services: **N/A**
- NorthWest EMS Requested to Standby: **17**  
Calls Taken for Station 810: **11**  
Calls Taken for Station 740: **0**  
Calls Taken for Station 760: **5**

Calls taken for Southbridge EMS (Station 815): **1**



# NorthWest EMS

366 Helen Street | McKees Rocks, PA 15136  
412.331.2600 OFFICE | 412.331.3133 FAX

## Crafton Borough EMS Report Notes

June 2017

All numbers for this report from Allegheny County 911 CAD system.

NFPA compliance target **achieved** for serious calls: E-0: **100%**

NFPA compliance target **achieved** for serious calls: E-1: **100%**

NFPA compliance target **achieved** for serious calls: E-0 + E-1: **100%**

Crafton Borough enjoyed excellent EMS performance in the month of June. Part of these results can be traced to a lower than normal percentage of calls occurring during peak hours, but the primary factor was improved utilization of our units as well as increased staffing. As mentioned in previous reports, mutual aid has been unreliable, so we continue to add crews.

You may note a wide variety of ambulances responding to calls in the Borough. This is due to the fact that we are utilizing a unusually large number of rental units until our new ambulances arrive. We expect three new ambulances by the end of July, and one more by November. This will bring our fleet up to 12 ambulances, and we will be licensing one more ALS squad to bring the total to three.

Mutual aid was not used in June.

NWEMS provided mutual aid 17 times in June as follows: Ingram (5), Robinson (11), Carnegie/Scott Twp. (0), and Southbridge (1).

Finally, 22 calls (30.5%) occurred between the hours of 11 pm and 7 am in June, demonstrating the need for 24 hour coverage in Crafton Borough.

Submitted by: George Dudash III 412-779-1927 [gdudash@northwestems.net](mailto:gdudash@northwestems.net)

CODE ENFORCEMENT  
 VIOLATIONS 2017-PUBLIC

Date Received	Property Address	Violation/Complaint	Action Taken	Date	Completed	Time Given
		June-July 2017				
6/27/2017	Coulter Street	High Grass	Notice	6/28/2017	Completed	3
6/27/2017	E. Crafton Avenue	High Grass/Tree Debris	Notice	6/28/2017	Pending	5
6/27/2017	Crafton Boulevard	High Grass	Notice	6/28/2017	Pending	5
6/28/2017	N. Linwood Avenue	Overgrown Sidewalk	Notice	6/28/2017	Completed	7
6/29/2017	Mueller Avenue	High Grass/Junk Car	Notice	6/29/2017	Grass Comp.	5Grass/30 Car
7/5/2017	Crafton Boulevard	High Grass	Door Hanger	7/5/2017	Pending	3
7/6/2017	Stanwood Street	High Grass	Notice	7/6/2017	Owner Called 7/17	3
7/11/2017	Crafton Boulevard	Garbage	Notice	7/11/2017	Pending	7
7/11/2017	N. Emily Street	Gutters/High Grass	Notice	7/11/2017	Work Begun	60Gutter/3Grass
7/12/2017	Crafton Boulevard	Garbage	Final Notice	7/12/2017	Pending	4
7/12/2017	Crafton Boulevard	Garbage	Final Notice	7/12/2017	Pending	4
7/12/2017	Crafton Boulevard	Garbage	Final Notice	7/12/2017	Pending	4
7/17/2017	S. Grandview Ave	High Grass/Weeds	Notice	7/17/2017	Pending	5
7/17/2017	Parke Street	High Grass/Weeds	Notice	7/17/2017	Pending	5
7/18/2017	N. Grandview Avenue	Grass/Debris/Window/Garbage	Notice	7/19/2017	Pending	3day/7day/10day
7/20/2017	Crafton Boulevard	Grass/Garbage	Citation	7/21/2017	Pending	N/A

# Building Inspection Report

## July 24, 2017

### June Reports Received

(Attached)

Building Inspection Underwriters  
Allegheny County R/E Transfer

### Certificates & Permits Issued

(JUNE 2017)

Rental Inspection Certificates Issued	13
Zoning Use/Occupancy Certificates Issued	16
Building/Zoning Permits Issued	7

## **PUBLIC WORKS / PARKS OPERATIONS REPORT**

**Council Meeting**

**July 24, 2017**

**Crew report 06-23-17 thru 07-21-17.**

- **One Call** responses at various locations
- **Litter can maintenance**-weekly.
- **Traffic Monitoring Devices** removal/installation - (1) (2) Chartiers between Sycamore and Fountain. (Both directions)
- **Compost Site**- Windrow Maintenance,
- **Chipper/Mulch Service**- Various locations
- **Sign Repairs/ Replacement/Installation**- Various locations; Install Military Banners
- **Street Repairs**- Hot Patch- Franklin Alley, Orange Alley, S. Linwood. Emerson, Pine Alley,
- **Rain/Wind Storm**- Remove debris resulting from heavy rain and high wind storms including clearing and removal of tree limbs branches. Clear/clean gutter and catch basin openings.
- **Street Sweeping Program**-234 Sweeper Miles
- **Park/Pool Maintenance**- Cut all facilities (four cuttings). Clean, vacuum, backwash chemical reports on a daily basis, Park inspections and play area maintenance all locations.
- **Equipment Repair and Maintenance** -Tiger Machine, Sweeper
- **Facility Maintenance**-Plumbing repairs Mag. Court, Roof Golf Course, Clean roof/roof drains CBB, Community Center and Library, Library- lights, ceiling repairs, investigate water problem, install shelving.
- **Crosswalks Accu Trak Lines**- Steuben
- **Weed Control** - Cut weeds along all Borough Steps, Curb lines, Chartiers, Promenade, Ewing, Perrine. Station, Fountain,

### **Admin.**

Daily progress/inspection of Ewing Road water line replacement project.

Regular meetings with manager to discuss issues regarding DPW.

Field inspections regarding street openings; ordinance violations,

Managing day to operations/administration for Public Works and Parks maintenance and repairs. Respond to constituents request for information and service.

Order supplies and material. Programmed /downloaded data from Traffic Logix Speed monitoring device. Used data to generate Traffic reports.

Routine Field investigations, routine paperwork.

CSO inspections.





July 2017

Dear Council Members,

The Crafton Public Library continues to be grateful for the support of Council and the community of Crafton.

We have had an excellent response to Summer Reading. Everyone has enjoyed Doc Dixon and his Magic Show, author Patricia Easton, Mad Science and the weekly crafts and activities. It is not too late to sign up – all are welcome! We will finish up with a pool party for participants in August.

The library staff is happy to answer any questions and would welcome the opportunity to help you with your informational or recreational needs.

Regards,

Kathy Robinson  
Executive Director

2017 CPL STATISTICS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Patrons													
Registrations for the library (#42)	29	23	32	30	26	35							175
<b>Collection</b>													
Items Withdrawn	567	13	95	25	40	n/a							740
Total Items Added	147	132	150	189	206	113							937
<b>Circulation Numbers</b>													
Print Circulation + Renewals (#52))	3,579	3,331	3,972	3,828	3,836	4,257							22,803
E-Resources (#52a)	657	544	571	658	660	n/a							3,090
Total Circulation (#52b)	4,236	3,875	4,543	4,486	4,496	4,257	0	0	0	0	0	0	25,893
Items Lent (#87)	1,022	1,062	1,295	1,038	1,046	1,073							6,536
Items Borrowed (#88)	1,686	1,619	1,962	1,923	1,874	1,838							10,902
<b>Technology Usage</b>													
Computer Logins	474	531	519	743	729	796							3,792
Minutes Used	30,521	33,502	31,141	43,566	44,614	52,421							295,765
Laptop Logins (included above)	1	2	4	7	4	4							22
Laptop minutes (included above)	178	41	190	765	273	437							22
WiFi Logins	284	298	450	436	410	462							2,340
WiFi Minutes	43,394	37,424	42,901	51,831	44,596	36,573							256,719
<b>Number of Days Open</b>	25	24	27	25	26	25							152
<b>Hours a Month (#46)</b>	196	188	212	195	204	204							1,199
<b>Programming</b>													
Juvenile & Family Programs (#89)	11	21	23	19	21	18							113
Juvenile & Family Attendance (#92)	44	164	232	144	189	174							947
Teen Programs (#90)	4	1	5	2	0	0							12
Teen Program Attendance (#93)	27	33	64	30	10	20							184
Adult Programs (#91)	12	11	13	9	8	6							59
Adult Program Attendance (#94)	148	193	240	152	170	209							1,112
<b>Total Programs</b>	27	33	41	30	29	24	0	0	0	0	0	0	184
<b>Total Attendance</b>	219	390	536	326	369	403	0	0	0	0	0	0	2,243

#s correspond to State Report

All Adults & Teens are reported in Adult & Teen Program Attendance regardless of category of program attended