

REPORTS

MAY 2016

**BOROUGH OF CRAFTON
TREASURER'S REPORT
May 31, 2016**

DEMAND DEPOSITS

Balance to General Fund	1,291,525.56	
Total Receipts	720,723.29	
Subtotal	2,012,248.85	
Total Disbursements	(352,242.33)	
General Fund		1,660,006.52
Payroll Account		5,536.99
Alcosan		12,336.10
Capital Projects Reserve Fund		65,600.93
Fire Equipment Fund		1,231.72
Road Tax Fund		326,690.33
Insurance Escrow		1.00
Med Saver		1,355.58
Crafton Celebrates		16,704.86
Planning Commission		200.00
Total Demand Deposits		2,089,664.03

INVESTMENTS

Pennsylvania Local Government Trust General Fund		575,020.36
Pennsylvania Local Government Trust Sewer Account		951,196.32
Pennsylvania Local Government Trust Highway Aid		161,833.15
PNC DB Trust Police Pension		3,921,409.72
PNC DB Trust Employee Pension		1,226,190.48
Total Investments		6,835,650.03

TOTAL DEMAND DEPOSITS AND INVESTMENT ACCOUNTS

8,925,314.06



Annette M. Lherbier, Treasurer

BOROUGH OF CRAFTON
Year-to-Date Financial Statement

January through May 2016

	Jan - May 16	Budget	\$ Over Bud...	% of ...
Income				
301 · Real Estate Taxes				
301.10 · Real Estate - Current	1,232,222.39	1,385,000.00	-152,777.61	89.0%
301.20 · R.E. Tax - Prior Year	8,044.66	7,000.00	1,044.66	114.9%
301.30 · Road Tax Interfund Trf	346,386.15			
301.31 · Road Tax Refunds	0.00			
301.35 · Road - Pen / Interest-Transfer	608.39			
301.50 · R.E. Tax - Delinq.-Leined	31,825.65	50,000.00	-18,174.35	63.7%
Total 301 · Real Estate Taxes	1,619,087.24	1,442,000.00	177,087.24	112.3%
310 · Act 511 Taxes				
310.10 · Real Estate Transfer	44,963.15	55,000.00	-10,036.85	81.8%
310.21 · EIT - Current	153,373.84	500,000.00	-346,626.16	30.7%
310.22 · EIT - Prior	234,102.69	275,000.00	-40,897.31	85.1%
310.31 · Mercantile - Current	53,665.13	105,000.00	-51,334.87	51.1%
310.36 · Business Priviledge - Current	31,099.26	55,000.00	-23,900.74	56.5%
310.51 · LST-OccTaX - Current	25,838.34	45,000.00	-19,161.66	57.4%
Total 310 · Act 511 Taxes	543,042.41	1,035,000.00	-491,957.59	52.5%
319 · Penalty/Interest				
319.01 · P/I Real Estate Taxes	617.04	18,000.00	-17,382.96	3.4%
319.02 · P/I Delq. R/E Taxes	12,788.11			
319.12 · P/I EIT	3,990.99	10,000.00	-6,009.01	39.9%
319.13 · P/I Mercantile	129.20	250.00	-120.80	51.7%
319.15 · P/I OPT	19.82			
319.18 · P/I Business Priviledge	16.91	750.00	-733.09	2.3%
319.20 · Magistrate-EIT/Other	1,738.10	1,250.00	488.10	139.0%
319.30 · P/I - Garbage Collection	11,350.93	15,000.00	-3,649.07	75.7%
Total 319 · Penalty/Interest	30,651.10	45,250.00	-14,598.90	67.7%
321 · Licenses & Permits				
321.61 · Soliciting Permits	70.00	250.00	-180.00	28.0%
321.75 · Mechanical Devices	2,850.00	5,000.00	-2,150.00	57.0%
321.80 · Cable Franchise Fees	55,908.90	95,000.00	-39,091.10	58.9%
321.90 · Business Licenses	1,720.00	2,500.00	-780.00	68.8%
322.80 · Street Openings	9,008.00	10,000.00	-992.00	90.1%
322.81 · Pole Permits	60.00			
322.83 · Truck Parking Permits	80.00	100.00	-20.00	80.0%
Total 321 · Licenses & Permits	69,696.90	112,850.00	-43,153.10	61.8%
331 · Fines & Forfeits				
331.13 · Fines-Magistrate/County	19,193.94	40,000.00	-20,806.06	48.0%
331.14 · M/Veh Violations/State Police	500.00	5,000.00	-4,500.00	10.0%
Total 331 · Fines & Forfeits	19,693.94	45,000.00	-25,306.06	43.8%
341 · Interest Earnings				
341.01 · Income on Investments	685.33	500.00	185.33	137.1%
342.00 · Rental Income	10,550.15	25,000.00	-14,449.85	42.2%
341 · Interest Earnings - Other	164.02			
Total 341 · Interest Earnings	11,399.50	25,500.00	-14,100.50	44.7%
354 · Grant Proceeds				
354.15 · Act 101 Recycling Grant	5,247.00	4,000.00	1,247.00	131.2%
354.20 · Miscellaneous Grants	3,500.00	4,500.00	-1,000.00	77.8%
354.25 · DCNR-Parks, Rec Study	0.00	1,000.00	-1,000.00	0.0%
Total 354 · Grant Proceeds	8,747.00	9,500.00	-753.00	92.1%

BOROUGH OF CRAFTON
Year-to-Date Financial Statement

January through May 2016

	<u>Jan - May 16</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of ...</u>
355 · State Entitlements				
355.01 · PURTA	0.00	3,650.00	-3,650.00	0.0%
355.04 · Liquor Licenses	0.00	1,000.00	-1,000.00	0.0%
355.05 · Pension State Aid	0.00	106,000.00	-106,000.00	0.0%
355.07 · Foreign Fire Fund	0.00	32,000.00	-32,000.00	0.0%
355.09 · Act 13 Impact Fee	0.00	500.00	-500.00	0.0%
357.01 · 1% Sales Tax	89,051.24	200,000.00	-110,948.76	44.5%
Total 355 · State Entitlements	89,051.24	343,150.00	-254,098.76	26.0%
358 · Intergov. Contract Services				
358.10 · Police Services-Thornburg	38,611.90	93,169.00	-54,557.10	41.4%
358.11 · Fire Protection Services	3,541.70	8,500.00	-4,958.30	41.7%
358.12 · Reimb. VehExp-Code Official	0.00	1,500.00	-1,500.00	0.0%
Total 358 · Intergov. Contract Services	42,153.60	103,169.00	-61,015.40	40.9%
360 · Charges For Service				
361.00 · Jordan-Trash Billing Fee	8,205.00	7,000.00	1,205.00	117.2%
361.31 · Subdivision Fees	600.00			
361.33 · Conditional Use Hearing Fees	0.00	500.00	-500.00	0.0%
361.34 · Zoning Hearing Board Fees	1,000.00	1,000.00	0.00	100.0%
362.11 · Sale of Accident Reports	600.00	1,500.00	-900.00	40.0%
362.141 · Crossing Guard Reimb.	12,548.62	40,500.00	-27,951.38	31.0%
362.41 · Bldg./Elec. Permit Fees	3,809.00	15,000.00	-11,191.00	25.4%
362.48 · Rental Inspection Fee	1,425.00	5,000.00	-3,575.00	28.5%
362.50 · Zoning Use Permits	2,305.00	2,500.00	-195.00	92.2%
362.51 · Occupancy Permits	5,170.00	4,000.00	1,170.00	129.3%
363.51 · PennDot Snow Removal	0.00	6,000.00	-6,000.00	0.0%
Total 360 · Charges For Service	35,662.62	83,000.00	-47,337.38	43.0%
364 · Sanitation - Garbage Collection				
364.30 · Current Garbage Collection Fee	417,662.41	465,000.00	-47,337.59	89.8%
364.35 · Prior Garbage Collection Fee	20,809.76	50,000.00	-29,190.24	41.6%
Total 364 · Sanitation - Garbage Collection	438,472.17	515,000.00	-76,527.83	85.1%
367 · Recreation Fees				
367.20 · Pool Passes	9,415.00	25,000.00	-15,585.00	37.7%
367.21 · Pool General Admission	3,879.00	33,000.00	-29,121.00	11.8%
367.22 · Swimming Lessons	0.00	3,000.00	-3,000.00	0.0%
367.23 · Pool Rentals	0.00	3,000.00	-3,000.00	0.0%
367.24 · AquaRobics	0.00	500.00	-500.00	0.0%
367.25 · Chair Rentals-Locks	61.00	1,000.00	-939.00	6.1%
367.30 · Sale of Wood Chips/Compost	70.00			
367.40 · Pool Concessions	1,631.85	19,000.00	-17,368.15	8.6%
367.41 · Community Center Rentals	1,175.00	2,000.00	-825.00	58.8%
367.42 · Park Shelter Rentals	2,320.00	3,000.00	-680.00	77.3%
367.50 · Senior Dinner-Fees	833.00	2,000.00	-1,167.00	41.7%
367.52 · Fundraising-Recreation	364.00	1,500.00	-1,136.00	24.3%
Total 367 · Recreation Fees	19,748.85	93,000.00	-73,251.15	21.2%
380 · Misc. Revenues				
380.01 · Refunds on Current Expenditures	0.00	1,000.00	-1,000.00	0.0%
380.02 · Other	113.75	1,000.00	-886.25	11.4%
380.03 · Insurance Dividends	33,930.13	25,000.00	8,930.13	135.7%
380.04 · Reimb. Exp-Comp.Plan Ingram	0.00	17,300.00	-17,300.00	0.0%
380.05 · Drug Task Force OT	1,272.10	500.00	772.10	254.4%
380.12 · Reimbursed-P/D Overtime Details	34,107.36	0.00	34,107.36	100.0%

BOROUGH OF CRAFTON
Year-to-Date Financial Statement

January through May 2016

	<u>Jan - May 16</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of ...</u>
Total 380 · Misc. Revenues	69,423.34	44,800.00	24,623.34	155.0%
388 · Fiduciary Funds				
388.01 · Police Pension Contribution	16,814.22	37,000.00	-20,185.78	45.4%
Total 388 · Fiduciary Funds	16,814.22	37,000.00	-20,185.78	45.4%
390 · Other Financing Sources				
391.10 · Sale of Fixed Assets	156.00	0.00	156.00	100.0%
391.20 · Compensation of Fixed Assets	3,701.95	5,000.00	-1,298.05	74.0%
Total 390 · Other Financing Sources	3,857.95	5,000.00	-1,142.05	77.2%
392 · Interfund Transfers				
392.85 · Trf From Highway Aid	161,346.65	157,000.00	4,346.65	102.8%
Total 392 · Interfund Transfers	161,346.65	157,000.00	4,346.65	102.8%
395 · Refunds of Prior Years				
395.04 · Other	0.00	1,500.00	-1,500.00	0.0%
399.00 · Sinking Fund Carryover	0.00	499,381.00	-499,381.00	0.0%
Total 395 · Refunds of Prior Years	0.00	500,881.00	-500,881.00	0.0%
Total Income	<u>3,178,848.73</u>	<u>4,597,100.00</u>	<u>-1,418,251.27</u>	<u>69.1%</u>
Gross Profit	3,178,848.73	4,597,100.00	-1,418,251.27	69.1%
Expense				
400 · Borough Administration				
400.11 · Salary of Council	3,500.00	8,400.00	-4,900.00	41.7%
400.14 · Clerical - Part-time	6,470.00	21,000.00	-14,530.00	30.8%
400.154 · Health & Accident & STD	336.05	1,100.00	-763.95	30.6%
400.156 · Hospitalization	16,379.70	45,000.00	-28,620.30	36.4%
400.161 · Social Security	5,047.94	15,000.00	-9,952.06	33.7%
400.162 · Unemployment Compensation	912.72	2,500.00	-1,587.28	36.5%
400.163 · FSA	607.78	1,500.00	-892.22	40.5%
400.164 · HRA	676.93	3,000.00	-2,323.07	22.6%
400.17 · Retirement Incentive-Admin	4,000.00	6,000.00	-2,000.00	66.7%
400.21 · Office Supplies/Postage	1,386.46	4,000.00	-2,613.54	34.7%
400.22 · Newsletter-Printing/Postage	0.00	1,000.00	-1,000.00	0.0%
400.26 · Minor Equipment	276.00	1,000.00	-724.00	27.6%
400.30 · Computer HW/SW Maint	531.00	1,000.00	-469.00	53.1%
400.32 · Communications	1,140.64	5,000.00	-3,859.36	22.8%
400.33 · Travel Expense	0.00	1,000.00	-1,000.00	0.0%
400.34 · Advertising	767.45	2,500.00	-1,732.55	30.7%
400.35 · Bonds	951.00	500.00	451.00	190.2%
400.354 · Worker's Compensation	397.80	1,000.00	-602.20	39.8%
400.356 · Drug & Alcohol Testing	0.00	1,500.00	-1,500.00	0.0%
400.37 · Maint. & Repairs Equipment	1,330.01	2,000.00	-669.99	66.5%
400.38 · Postage Meter Rental	288.00	1,000.00	-712.00	28.8%
400.39 · Equipmt. Lease - Copier	3,220.00	8,000.00	-4,780.00	40.3%
400.42 · Council-Conventions, Training	453.11	8,000.00	-7,546.89	5.7%
400.43 · Subscriptions-Dues	703.00	2,000.00	-1,297.00	35.2%
400.45 · Payroll Contract	2,488.26	6,500.00	-4,011.74	38.3%
400.74 · Major Equipment	0.00	5,000.00	-5,000.00	0.0%
401.11 · Mayor - Salary	750.00	1,800.00	-1,050.00	41.7%
401.42 · Mayor - Membership Dues/Semi...	0.00	200.00	-200.00	0.0%
402.11 · Auditing - Professional Auditor	9,500.00	12,500.00	-3,000.00	76.0%
402.12 · Salary - Treasurer	1,250.00	2,700.00	-1,450.00	46.3%
404.31 · Solicitor Expenses	15,778.96	35,000.00	-19,221.04	45.1%

BOROUGH OF CRAFTON
Year-to-Date Financial Statement

January through May 2016

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404.32 · Legal-Litigation	0.00	5,000.00	-5,000.00	0.0%
404.332 · Labor Counsel	1,764.76	12,000.00	-10,235.24	14.7%
405.12 · Salary - Admin. Assistant	20,965.08	38,000.00	-17,034.92	55.2%
405.13 · Salary - Manager	34,791.70	83,500.00	-48,708.30	41.7%
405.18 · Stipend Council Meetings	60.00	0.00	60.00	100.0%
406.46 · Training Seminars--Admin.	4,796.00	5,000.00	-204.00	95.9%
407.32 · IT Expenses	1,344.00	4,000.00	-2,656.00	33.6%
408.31 · Engineer Retainer	600.00	1,200.00	-600.00	50.0%
Total 400 · Borough Administration	143,464.35	355,400.00	-211,935.65	40.4%
403 · Tax Collection				
403.11 · Salary - Property Tax Collector	200.00	500.00	-300.00	40.0%
403.351 · Bonds - Prop.Tax Collector	0.00	400.00	-400.00	0.0%
403.46 · Jordan-Liens-Revivals-SherSales	7,312.00	10,000.00	-2,688.00	73.1%
403.461 · Jordan Tax - TCF Fees	11,528.58	17,000.00	-5,471.42	67.8%
403.462 · Jordan Tax - R/E Tax Collec Fee	0.00	7,500.00	-7,500.00	0.0%
403.463 · Jordan Tax-Prior R/E Tax Fee	4,332.61	15,000.00	-10,667.39	28.9%
403.47 · Jordan Act 511 Fees	3,277.80	12,000.00	-8,722.20	27.3%
403.48 · Jordan-Act 32 SWTax District	6,778.49	15,000.00	-8,221.51	45.2%
403.76 · Rad Tax Payment	1,108.56			
491.02 · RE Tax Refund - Prior	2,062.54	1,000.00	1,062.54	206.3%
491.03 · Refunds - OPT	312.08	500.00	-187.92	62.4%
491.06 · Refunds - Trash Collection	0.00	500.00	-500.00	0.0%
Total 403 · Tax Collection	36,912.66	79,400.00	-42,487.34	46.5%
409 · Municipal Properties				
409.21 · Maintenance Supplies	899.44	1,500.00	-600.56	60.0%
409.26 · Minor Equipment	0.00	500.00	-500.00	0.0%
409.36 · Utilities	9,254.20	21,000.00	-11,745.80	44.1%
409.361 · Utilities - District Magistrate	2,033.85	6,000.00	-3,966.15	33.9%
409.37 · Repairs/Maintenance	5,386.07	19,000.00	-13,613.93	28.3%
409.371 · Repairs/Maint- Dist. Magistrate	0.00	5,000.00	-5,000.00	0.0%
409.45 · Contracts - Custodian/Mats	3,209.56	8,000.00	-4,790.44	40.1%
409.50 · Municipal Prop. Misc.	1,500.00	3,000.00	-1,500.00	50.0%
409.71 · Cap Improvements - Dist. Magist	0.00	5,000.00	-5,000.00	0.0%
409.76 · Refunds - Community Center	0.00	100.00	-100.00	0.0%
Total 409 · Municipal Properties	22,283.12	69,100.00	-46,816.88	32.2%
410 · Police Services				
410.12 · Salaries - Police Officers	235,979.38	565,000.00	-329,020.62	41.8%
410.121 · Salary - Chief	37,586.20	89,000.00	-51,413.80	42.2%
410.13 · Longevity - Police	1,000.00	3,000.00	-2,000.00	33.3%
410.14 · Salary - Police Secretary	10,611.60	36,000.00	-25,388.40	29.5%
410.154 · Health & Accident & STD	1,628.85	4,000.00	-2,371.15	40.7%
410.156 · Hospitalization	46,286.70	135,000.00	-88,713.30	34.3%
410.161 · Social Security	30,456.05	62,000.00	-31,543.95	49.1%
410.162 · Unemployment Compensation	4,531.48	8,500.00	-3,968.52	53.3%
410.163 · FSA	1,159.85	4,500.00	-3,340.15	25.8%
410.164 · HRA	1,371.52	6,000.00	-4,628.48	22.9%
410.18 · Wages - Crossing Guards	43,476.00	81,000.00	-37,524.00	53.7%
410.181 · Wages - Jail Guards	30.00	1,000.00	-970.00	3.0%
410.19 · O.T. Police (see 380.12 Reimb.)	39,930.38	20,000.00	19,930.38	199.7%
410.191 · Court /School - Reimb Expenses	854.00	2,000.00	-1,146.00	42.7%
410.192 · Court Overtime	18,932.44	40,000.00	-21,067.56	47.3%
410.193 · DANET O.T. (See 380.05 offset)	1,571.54	3,000.00	-1,428.46	52.4%
410.21 · Office Supplies/Postage	971.63	3,000.00	-2,028.37	32.4%
410.22 · Ammunition	0.00	1,500.00	-1,500.00	0.0%

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410.23 · Uniform Allowance	4,057.76	7,700.00	-3,642.24	52.7%
410.232 · Uniform Allowance - Crossing ...	16.00	1,250.00	-1,234.00	1.3%
410.24 · Fuel Expense	3,579.83	15,000.00	-11,420.17	23.9%
410.25 · Maintenance Equip.-Supplies	142.75	3,500.00	-3,357.25	4.1%
410.26 · Minor Equipment	407.16	5,000.00	-4,592.84	8.1%
410.32 · Communications	3,154.29	15,000.00	-11,845.71	21.0%
410.321 · IT Expense	1,431.00	5,000.00	-3,569.00	28.6%
410.354 · Worker's Compensation	17,368.10	42,000.00	-24,631.90	41.4%
410.355 · Worker's Comp.--School Guards	2,591.10	6,500.00	-3,908.90	39.9%
410.37 · Vehicle Maintenance	2,675.82	10,000.00	-7,324.18	26.8%
410.42 · Dues Police Chief	802.00	900.00	-98.00	89.1%
410.421 · Dues - Police Officers	0.00	500.00	-500.00	0.0%
410.45 · Animal Control	1,245.00	4,800.00	-3,555.00	25.9%
410.53 · Civil Service Commission	186.00	2,000.00	-1,814.00	9.3%
410.74 · Capital Outlay	0.00	72,000.00	-72,000.00	0.0%
410.75 · Training - Police Officers	2,976.25	8,000.00	-5,023.75	37.2%
410.751 · Training - Police Chief	574.00	1,500.00	-926.00	38.3%
410.76 · Computer Expense	3,084.00	10,000.00	-6,916.00	30.8%
410.77 · Video Recording Devices	0.00	8,000.00	-8,000.00	0.0%
Total 410 · Police Services	520,668.68	1,283,150.00	-762,481.32	40.6%
411 · Fire Protection				
411.10 · Physicals-Annual CVFD	2,927.00	2,000.00	927.00	146.4%
411.22 · Operating Supplies	770.79	2,000.00	-1,229.21	38.5%
411.23 · Minor Equip. Repair	5,076.88	5,000.00	76.88	101.5%
411.231 · Minor Equip. Purchase	1,611.22	5,000.00	-3,388.78	32.2%
411.24 · Fuel, Oil	1,770.74	4,000.00	-2,229.26	44.3%
411.32 · Communications	3,038.50	5,000.00	-1,961.50	60.8%
411.354 · Worker's Compensation	5,260.00	15,000.00	-9,740.00	35.1%
411.37 · Vehicle Maintenance	3,121.13	11,500.00	-8,378.87	27.1%
411.38 · Hydrant Rental	9,825.20	23,250.00	-13,424.80	42.3%
411.45 · Equip. Inspection & Testing	4,919.28	5,000.00	-80.72	98.4%
411.53 · Annual Contribution	16,666.65	40,000.00	-23,333.35	41.7%
411.70 · Major Equipment	0.00	15,000.00	-15,000.00	0.0%
411.90 · Trf to Major Equipment Fund	0.00	37,400.00	-37,400.00	0.0%
411.901 · Trf to Minor Equipment Fund	0.00	22,000.00	-22,000.00	0.0%
Total 411 · Fire Protection	54,987.39	192,150.00	-137,162.61	28.6%
413 · Building Inspection				
413.12 · Salary - Fire Marshal	0.00	500.00	-500.00	0.0%
413.13 · Salary - Ordinance Officer	4,928.00	12,000.00	-7,072.00	41.1%
413.14 · Zoning inspections	3,678.00	8,500.00	-4,822.00	43.3%
413.15 · Training & Education	0.00	500.00	-500.00	0.0%
413.161 · Social Security	377.00	800.00	-423.00	47.1%
413.162 · Unemployment Compensation	124.73	500.00	-375.27	24.9%
413.21 · Office Supplies	48.01	500.00	-451.99	9.6%
413.24 · Fuel	0.00	1,000.00	-1,000.00	0.0%
413.32 · Communic/Internet - Ord. Offcr	556.42	1,200.00	-643.58	46.4%
413.354 · Worker's Compensation	13.75	500.00	-486.25	2.8%
413.37 · Vehicle Repairs	0.00	3,000.00	-3,000.00	0.0%
413.45 · Demolition-Blight Props	5,150.00	10,000.00	-4,850.00	51.5%
413.47 · Bldg Permit DCED	20.00	200.00	-180.00	10.0%
414.12 · Bldg Permit-Inspection Fees	3,062.40	12,000.00	-8,937.60	25.5%
414.14 · ZHB - Court Reporter/Sec'y	330.00	250.00	80.00	132.0%
414.21 · ZHB Office-Adv-Postage	122.00	400.00	-278.00	30.5%
414.31 · ZHB Legal Services	3,196.75	1,500.00	1,696.75	213.1%
414.46 · Recodify Boro Ordinances	1,195.00	4,000.00	-2,805.00	29.9%

BOROUGH OF CRAFTON
Year-to-Date Financial Statement

January through May 2016

	<u>Jan - May 16</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of ...</u>
Total 413 · Building Inspection	22,802.06	57,350.00	-34,547.94	39.8%
427 · Refuse - Recycling Removal				
427.10 · Garbage Contract	182,004.00	436,860.00	-254,856.00	41.7%
427.12 · Recycling Contract	29,157.25	69,190.00	-40,032.75	42.1%
Total 427 · Refuse - Recycling Removal	211,161.25	506,050.00	-294,888.75	41.7%
430 · Public Works Department				
430.10 · Salary - P/W Supervisor	27,083.40	65,000.00	-37,916.60	41.7%
430.14 · Salaries - Full Time Employees	107,528.96	283,000.00	-175,471.04	38.0%
430.15 · P/W Overtime Pay	838.52	5,000.00	-4,161.48	16.8%
430.154 · Health & Accident & STD	1,064.15	2,300.00	-1,235.85	46.3%
430.156 · Hospitalization	40,513.62	110,000.00	-69,486.38	36.8%
430.16 · Wages Part Time	0.00	10,000.00	-10,000.00	0.0%
430.161 · Social Security	10,834.91	25,000.00	-14,165.09	43.3%
430.162 · Unemployment Compensation	2,002.45	3,500.00	-1,497.55	57.2%
430.163 · FSA	1,451.01	3,000.00	-1,548.99	48.4%
430.164 · HRA	1,251.60	5,500.00	-4,248.40	22.8%
430.18 · Wages - Part Time Employees	792.00	25,000.00	-24,208.00	3.2%
430.21 · Public Works - Misc. Supplies	609.83	2,000.00	-1,390.17	30.5%
430.23 · Uniforms	3,421.39	6,200.00	-2,778.61	55.2%
430.24 · Fuel	3,656.25	11,000.00	-7,343.75	33.2%
430.25 · Repairs - Maintenance	5,522.81	6,000.00	-477.19	92.0%
430.26 · Small Tools	373.69	3,000.00	-2,626.31	12.5%
430.31 · Engineering Services	27,387.43	45,000.00	-17,612.57	60.9%
430.32 · Communications	1,511.38	3,500.00	-1,988.62	43.2%
430.354 · Worker's Compensation	9,645.00	23,500.00	-13,855.00	41.0%
430.356 · Drug/Alcohol Testing	120.30	1,000.00	-879.70	12.0%
430.36 · Utilities	2,859.39	7,500.00	-4,640.61	38.1%
430.37 · Vehicle Repairs	5,723.17	15,000.00	-9,276.83	38.2%
430.42 · Seminars	0.00	1,000.00	-1,000.00	0.0%
430.74 · Capital Outlay - minor equip	2,324.28	5,000.00	-2,675.72	46.5%
430.742 · Pub.Works - Cap. Outlay Equip	0.00	12,000.00	-12,000.00	0.0%
432.14 · Salaries Snow Removal	6,006.64	11,500.00	-5,493.36	52.2%
432.22 · Anti-Skid Materials	49,145.70	45,500.00	3,645.70	108.0%
433.22 · Signs & Posts	10.74	5,000.00	-4,989.26	0.2%
433.45 · Signals Maintenance	364.00	3,000.00	-2,636.00	12.1%
433.451 · Electricity Signals	2,074.60	4,200.00	-2,125.40	49.4%
434.45 · Street Lighting	33,422.03	90,000.00	-56,577.97	37.1%
435.22 · Material Curbing Supplies	40.01	500.00	-459.99	8.0%
435.245 · Stairs and Sidewalks	151.50	5,000.00	-4,848.50	3.0%
438.22 · Material Roads Supplies	2,220.87	12,000.00	-9,779.13	18.5%
438.38 · Rental Equipment	153.95	2,500.00	-2,346.05	6.2%
Total 430 · Public Works Department	350,105.58	858,200.00	-508,094.42	40.8%
452 · Recreation				
452.01 · Social Security	280.42	6,000.00	-5,719.58	4.7%
452.14 · Wages - Pool Personnel	2,777.78	65,000.00	-62,222.22	4.3%
452.15 · Wages - Pool Concess.	888.88	11,000.00	-10,111.12	8.1%
452.162 · Unemployment Compensation	0.00	1,000.00	-1,000.00	0.0%
452.20 · Pool License, Permit, Training	1,134.00	1,500.00	-366.00	75.6%
452.21 · Supplies	0.00	1,000.00	-1,000.00	0.0%
452.22 · Pool Filtration	0.00	10,000.00	-10,000.00	0.0%
452.23 · Oper/Supplies, Permits, Training	475.56	5,000.00	-4,524.44	9.5%
452.25 · Pool Repairs/Maintenance	438.89	6,000.00	-5,561.11	7.3%
452.26 · Pool Minor Equipment	0.00	3,500.00	-3,500.00	0.0%
452.27 · Computer H/W & Internet	414.25	500.00	-85.75	82.9%

BOROUGH OF CRAFTON
Year-to-Date Financial Statement

January through May 2016

	Jan - May 16	Budget	\$ Over Bud...	% of ...
452.32 · Communications	228.50	500.00	-271.50	45.7%
452.354 · Worker's Compensation	2,159.75	4,200.00	-2,040.25	51.4%
452.36 · Utilities	1,759.03	9,000.00	-7,240.97	19.5%
452.37 · Pool Bldgs - Rep/Maint	87.96	5,000.00	-4,912.04	1.8%
452.371 · Concession - Rep/Maint/Eq	544.01	2,500.00	-1,955.99	21.8%
453.21 · Supplies - Concession Stand	22.60	12,000.00	-11,977.40	0.2%
453.23 · Sr. Dinner (offset 367.50)	736.30	3,500.00	-2,763.70	21.0%
453.49 · Rec. Activities - Expenses	87.96	1,000.00	-912.04	8.8%
Total 452 · Recreation	12,035.89	148,200.00	-136,164.11	8.1%
454 · Parks & Shade Trees				
454.25 · Maintenance Supplies	0.00	2,500.00	-2,500.00	0.0%
454.26 · Minor Equipment	0.00	2,500.00	-2,500.00	0.0%
454.36 · Utilities	1,858.33	4,000.00	-2,141.67	46.5%
454.37 · Maintenance - Repairs Services	2,975.93	6,000.00	-3,024.07	49.6%
454.75 · Park Equip.- Cap.Improvements	7,623.22	5,000.00	2,623.22	152.5%
454.76 · Refunds - Park Shelters	0.00	100.00	-100.00	0.0%
455.22 · Shade Tree Operating Supplies	78.00	500.00	-422.00	15.6%
455.44 · Shade Tree - Arborist	0.00	4,000.00	-4,000.00	0.0%
455.45 · Tree Maint.- Plantings	471.00	6,000.00	-5,529.00	7.9%
455.46 · Boro Gardens	0.00	1,000.00	-1,000.00	0.0%
Total 454 · Parks & Shade Trees	13,006.48	31,600.00	-18,593.52	41.2%
456 · Community Services				
456.54 · Library Contributions	29,166.70	70,000.00	-40,833.30	41.7%
458.22 · Comm Ctr Supplies	0.00	200.00	-200.00	0.0%
458.55 · Crafton Performing Arts	0.00	250.00	-250.00	0.0%
458.56 · Borough Tributes	600.83	200.00	400.83	300.4%
458.57 · Misc. Contributions	0.00	250.00	-250.00	0.0%
462.34 · Community Dev/Promotion	0.00	3,000.00	-3,000.00	0.0%
Total 456 · Community Services	29,767.53	73,900.00	-44,132.47	40.3%
471 · Debt Services - Principal				
471.21 · PNC-Duncan Gen Ob Note	127,966.38	257,500.00	-129,533.62	49.7%
471.35 · PNC Lease Agmt. Hvy Eq.	1,315.87			
Total 471 · Debt Services - Principal	129,282.25	257,500.00	-128,217.75	50.2%
472 · Debt Services - Interest				
472.21 · PNC-Duncan Prop-Interest	9,026.42	17,000.00	-7,973.58	53.1%
472.35 · PNC Lease Agmt. Hvy Eq.	363.54			
Total 472 · Debt Services - Interest	9,389.96	17,000.00	-7,610.04	55.2%
480 · Insurance				
480.03 · Drug Screening	0.00	1,500.00	-1,500.00	0.0%
486.00 · Compreh. Liability/Property Ins	76,104.00	70,000.00	6,104.00	108.7%
486.81 · Property Loss Claims-Borough	22,383.44	11,000.00	11,383.44	203.5%
486.82 · Property Loss-Damages - Other	0.00	2,000.00	-2,000.00	0.0%
Total 480 · Insurance	98,487.44	84,500.00	13,987.44	116.6%
483 · Agency And Trust				
483.001 · Police Pension Contrib.	16,814.22	37,000.00	-20,185.78	45.4%
483.02 · Foreign Fire Relief	0.00	32,000.00	-32,000.00	0.0%
483.10 · Police Pension Fund MMO	0.00	71,000.00	-71,000.00	0.0%
483.30 · Employee Pension Fund MMO	4,070.28	65,000.00	-60,929.72	6.3%
Total 483 · Agency And Trust	20,884.50	205,000.00	-184,115.50	10.2%
492 · Interfund Operating Transfers				

BOROUGH OF CRAFTON
Year-to-Date Financial Statement
 January through May 2016

	<u>Jan - May 16</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of ...</u>
492.30 · Transf. to Capital Reserve Fund	0.00	378,600.00	-378,600.00	0.0%
Total 492 · Interfund Operating Transfers	<u>0.00</u>	<u>378,600.00</u>	<u>-378,600.00</u>	<u>0.0%</u>
Total Expense	<u>1,675,239.14</u>	<u>4,597,100.00</u>	<u>-2,921,860.86</u>	<u>36.4%</u>
Net Income	<u><u>1,503,609.59</u></u>	<u><u>0.00</u></u>	<u><u>1,503,609.59</u></u>	<u><u>100.0%</u></u>

**Capital Projects Reserve Fund
 Profit & Loss Budget vs. Actual
 January through May 2016**

	Jan - May 16	Budget	\$ Over Budget	% of Bud...
Income				
355.10 DCED-Pool Grow. Greener	178,983.00	250,000.00	-71,017.00	71.6%
355.12 DCED - Planning Grant	4,723.35	65,400.00	-60,676.65	7.2%
355.20 DCED-Clearview G.Greener	44,805.60	25,000.00	19,805.60	179.2%
395.01 GF Reserve Trf-PLGIT	0.00	400,600.00	-400,600.00	0.0%
395.07 Trf-Rental Acct GF#342	0.00	40,000.00	-40,000.00	0.0%
395.12 County Planning Grant	8,754.76	60,000.00	-51,245.24	14.6%
399.00 Carryover Capital Fund	0.00	25,000.00	-25,000.00	0.0%
Total Income	237,266.71	866,000.00	-628,733.29	27.4%
Expense				
409.10 Boro Bldg Upgrades	11,770.38	25,000.00	-13,229.62	47.1%
411.74 CVFD-SCBA Equip Reserve	0.00	66,000.00	-66,000.00	0.0%
414.75 Multi-Munic. Comp Plan	13,031.60	140,000.00	-126,968.40	9.3%
430.74 P/W Equipment	43,588.00	75,000.00	-31,412.00	58.1%
452.75 Pool Redevelopment	191,743.38	500,000.00	-308,256.62	38.3%
492.30 Future Projects Reserve	0.00	60,000.00	-60,000.00	0.0%
Total Expense	260,133.36	866,000.00	-605,866.64	30.0%
Net Income	-22,866.65	0.00	-22,866.65	100.0%

**Road Tax Fund
 Year to Date: FINANCIAL REPORT
 January through May 2016**

Cash Basis

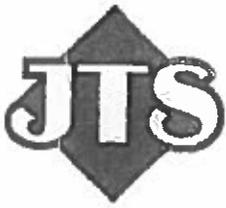
	Jan - May 16	Budget	\$ Over Budget	% of B...
Income				
301.10 Road Tax - Current	85,173.33	461,500.00	-376,326.67	18.5%
301.20 Road Tax - Prior	6,338.32	20,000.00	-13,661.68	31.7%
319.01 Road Tax - P & I	2,313.39	7,500.00	-5,186.61	30.8%
399.00 Cap Proj. Fund Carryover	0.00	92,500.00	-92,500.00	0.0%
Total Income	93,825.04	581,500.00	-487,674.96	16.1%
Expense				
421.00 Bank Fees	194.98			
430.31 Engineering - Roads	12,834.10	60,000.00	-47,165.90	21.4%
438.45 Road - Contract Services	394.00	21,500.00	-21,106.00	1.8%
439.45 Road Paving Program	5,000.00	500,000.00	-495,000.00	1.0%
491.10 Tax Refunds - Current	886.21			
491.20 Tax Refund - Prior	490.61			
Total Expense	19,799.90	581,500.00	-561,700.10	3.4%
Net Income	74,025.14	0.00	74,025.14	100.0%

Sewer Fund
Checking Acct. & PLGIT Investment Acct. Combined

Cash Basis

January through May 2016

	Jan - May 16	Budget	\$ Over Bud...	% of ...
Income				
319 · Interest/Penalty-Jordan	11,805.67	25,000.00	-13,194.33	47.2%
341 · Interest on Investment-PLGIT	862.53	100.00	762.53	862.5%
364 · Current Sewer User Fees	748,616.73	1,724,000.00	-975,383.27	43.4%
364.01 · Delinquent Sewer User F...	15,402.62			
380 · Other - Alcosan Billing Rei...	6,379.48	6,000.00	379.48	106.3%
381 · Reimb. Current Exp	0.00	100.00	-100.00	0.0%
382 · Misc Income	0.00	0.00	0.00	0.0%
392 · Trnf from PLGIT	0.00	0.00	0.00	0.0%
397 · A/P Reserve Transfer Return	0.00	0.00	0.00	0.0%
399 · Sinking Fund Carryover	0.00	0.00	0.00	0.0%
Total Income	783,067.03	1,755,200.00	-972,132.97	44.6%
Expense				
421 · Office Supplies-Postage	195.00	200.00	-5.00	97.5%
425 · Maint/Rep.Materials	875.94	5,000.00	-4,124.06	17.5%
430 · Billing Fee - PAWC/Jordan	23,387.74	60,000.00	-36,612.26	39.0%
431 · Prof. Services - Engineering	77,826.27	150,000.00	-72,173.73	51.9%
432 · Prof. Services - Legal	0.00	1,000.00	-1,000.00	0.0%
436 · Alocsan - Qtrly Usage Chgs	197,917.09	840,000.00	-642,082.91	23.6%
437 · Equipment Repairs	12,988.22	5,000.00	7,988.22	259.8%
438 · Fuel - Sweeper- Trk#108	1,014.52	3,500.00	-2,485.48	29.0%
439 · Water - St Sweeper	0.00	500.00	-500.00	0.0%
442 · Dues - Permits	6,938.66	7,500.00	-561.34	92.5%
445 · Vactor charge	4,790.00	15,000.00	-10,210.00	31.9%
446 · Munic. Claim Commission	2,164.80	4,000.00	-1,835.20	54.1%
470.1 · Principal - Pennvest I	15,192.58	48,000.00	-32,807.42	31.7%
470.2 · Principal - Pennvest II	11,134.01	15,000.00	-3,865.99	74.2%
470.3 · Principal - Pennvest III	0.00	0.00	0.00	0.0%
471.1 · Interest - Pennvest I	12,447.87	19,000.00	-6,552.13	65.5%
471.2 · Interest - Pennvest II	9,095.89	35,000.00	-25,904.11	26.0%
473 · COA Requirements	69,849.96	497,000.00	-427,150.04	14.1%
491 · Refunds	0.00	500.00	-500.00	0.0%
492 · Capital Project - Reserve Fu...	0.00	49,000.00	-49,000.00	0.0%
Total Expense	445,818.55	1,755,200.00	-1,309,381.45	25.4%
Net Income	337,248.48	0.00	337,248.48	100.0%



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

(412) 835-5243 • Fax (412) 835-5244

(724) 731-2300 • Fax (724) 731-2398

www.jordantax.com

Tax & Record
Services

Municipal

Business

Individual

June 17, 2016

Borough of Crafton
Ann C. Scott, Borough Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Delinquent Earned Income & Net Profits Tax
Collection Summary Report
May, 2016

Detailed below are the Delinquent Earned Income Tax Collections remitted to the Borough for the Month of May, 2016:

PERIOD	TAX	PEN & INT	MUNICIPAL SHARE (50.00%)	
			MONTH	YEAR TO DATE
2011 and Prior	\$ 1,362.65	\$ 0.44	\$ 1,363.09	\$ 25,281.69
Add: Commissions	135.66	-	135.66	2,399.40
Refunds Issued	-	-	-	(204.32)
Net Collections	<u>\$ 1,498.31</u>	<u>\$ 0.44</u>	<u>\$ 1,498.75</u>	<u>\$ 27,476.77</u>

Amounts Transferred:

Date	Reference	Amount
05/31/16	Ck #1724	\$ 1,498.75

Total Transfers \$ 1,498.75

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

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Tax & Record
Services

Municipal

Business

Individual

June 17, 2016

Borough of Crafton
Ann C. Scott, Borough Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Business Privilege Tax
Collection Summary Report
May, 2016

Detailed below are the Business Privilege Tax Collections remitted to the Borough for the Collection Period of May 1, 2016 through May 31, 2016:

<u>PERIOD</u>	<u>TAX</u>	<u>LICENSE</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2014 and Prior	\$ -	\$ -	\$ -	\$ -	\$ -
2015	-	-	-	-	133.45
2016	24,377.09	990.00	-	25,367.09	36,481.73
Total Collections	24,377.09	990.00	-	25,367.09	36,615.18
Refunds Issued	-	-	-	-	-
	<u>\$ 24,377.09</u>	<u>\$ 990.00</u>	<u>\$ -</u>		
Net Collections				<u>\$ 25,367.09</u>	<u>\$ 36,615.18</u>

Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
05/10/16	05	\$ 2,029.79
05/10/16	06	9,542.28
05/24/16	07	2,619.60
05/24/16	08	11,175.42
Total Deposited		<u>\$ 25,367.09</u>

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

William R. Linnert, Jr.
WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

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Tax & Record
Services

Municipal

Business

Individual

June 17, 2016

Borough of Crafton
Ann C. Scott, Borough Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Local Services Tax Collections
Collection Summary Report
May, 2016

Detailed below are the Local Services Tax Collections remitted to the Borough for the Collection Period of May 1, 2016 through May 31, 2016:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2014 and Prior	\$ -	\$ -	\$ -	\$ 12.00
2015	26.00	-	26.00	14,382.72
2016	10,000.54	-	10,000.54	11,463.44
Total Collections	10,026.54	-	10,026.54	25,858.16
Refunds Issued	-	-	-	(312.08)
	<u>\$ 10,026.54</u>	<u>\$ -</u>	<u>\$ 10,026.54</u>	<u>\$ 25,546.08</u>
Net Collections			<u>\$ 10,026.54</u>	<u>\$ 25,546.08</u>

Amounts Remitted:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
05/10/16	44 / 04	\$ 2,289.75
05/24/16	05	7,139.36
05/24/16	06	277.00
05/26/16	07	320.43

Total Deposited

\$ 10,026.54

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

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Tax & Record
Services

Municipal

Business

Individual

June 17, 2016

Borough of Crafton
Ann C. Scott, Borough Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Mercantile Tax
Collection Summary Report
May, 2016

Detailed below are the Mercantile Tax Collections remitted to the Borough for the Collection Period of May 1, 2016 through May 31, 2016:

<u>PERIOD</u>	<u>TAX</u>	<u>PEN & INT</u>	<u>TOTAL COLLECTIONS</u>	<u>YEAR TO DATE</u>
2014 and Prior	\$ -	\$ -	\$ -	\$ -
2015	600.00	68.00	668.00	28,711.67
2016	21,868.90	-	21,868.90	25,082.66
	<u>\$ 22,468.90</u>	<u>\$ 68.00</u>		
Total Collections			<u>\$ 22,536.90</u>	<u>\$ 53,794.33</u>

Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
05/10/16	03	\$ 3,730.48
05/24/16	26 / 04	18,806.42

Total Deposited

\$ 22,536.90

We have enclosed our invoice for services.

Very truly yours,
JORDAN TAX SERVICE, INC.

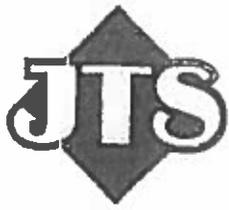
WILLIAM R. LINNERT, JR.

	Resident Tax Amount	Non-Resident Tax Amount	Pen/Int Amount	Costs & Credits	Total Collections	Dist Year	Resident Tax Amount	Non-Resident Tax Amount	Pen/Int Amount	TCD Commission	Charges & Credits	Total Distribution
012 Collections	928.82	0.00	71.00	0.00	999.82	2016	928.82	0.00	71.00	(17.99)	0.00	YTD \$981.83
012 Refunds	(225.50)	0.00	0.00	0.00	(225.50)	2016	(225.50)	0.00	0.00	0.00	0.00	YTD (\$225.50)
013 Collections	656.68	0.00	57.50	0.00	714.18	2016	656.68	0.00	57.50	(9.19)	0.00	YTD \$704.99
013 Refunds	41.00	0.00	0.00	0.00	41.00	2016	41.00	0.00	0.00	0.00	0.00	YTD \$41.00
014 Collections	311.84	0.00	145.44	0.00	457.28	2016	311.84	0.00	145.44	(17.34)	0.00	YTD \$439.94
014 Refunds	(1,055.00)	0.00	0.00	0.00	(1,055.00)	2016	(1,055.00)	0.00	0.00	0.00	0.00	YTD (\$1,055.00)
015 Collections	225,458.09	1,783.71	1.00	0.00	227,242.80	2016	225,458.09	1,783.71	1.00	(4,017.03)	0.00	YTD \$223,225.77
015 Refunds	(17,834.50)	(61.00)	0.00	0.00	(17,895.50)	2016	(17,834.50)	(61.00)	0.00	0.00	0.00	YTD (\$17,895.50)
016 Collections	152,126.48	1,247.36	0.00	0.00	153,373.84	2016	152,126.48	1,247.36	0.00	(2,716.94)	0.00	YTD \$150,656.90
Current Year To Date	360,407.91	2,970.07	274.94	0.00	363,652.92	2016	360,407.91	2,970.07	274.94	(6,778.49)	0.00	YTD \$356,874.43

TOTAL DISTRIBUTIONS BY TAX YEAR SINCE INCEPTION

	Resident Tax Amount	Non-Resident Tax Amount	Pen/Int Amount	Costs & Credits	Total Collections	Dist Year	Resident Tax Amount	Non-Resident Tax Amount	Pen/Int Amount	TCD Commission	Charges & Credits	Total Distribution
012 Collections	718,808.58	8,206.45	512.00	0.00	727,527.03	ALL	718,808.58	8,206.45	512.00	(13,101.26)	0.00	ALL \$714,425.77
012 Refunds	(20,568.00)	0.00	0.00	0.00	(20,568.00)	ALL	(20,568.00)	0.00	0.00	0.00	0.00	ALL (\$20,568.00)
013 Collections	755,480.71	8,394.01	114.00	0.00	763,988.72	ALL	755,480.71	8,394.01	114.00	(13,748.59)	0.00	ALL \$750,240.13
013 Refunds	(27,092.00)	0.00	0.00	0.00	(27,092.00)	ALL	(27,092.00)	0.00	0.00	0.00	0.00	ALL (\$27,092.00)
014 Collections	776,539.19	5,197.54	166.94	0.00	781,903.67	ALL	776,539.19	5,197.54	166.94	(14,063.58)	0.00	ALL \$767,840.09
014 Refunds	(27,078.50)	0.00	0.00	0.00	(27,078.50)	ALL	(27,078.50)	0.00	0.00	0.00	0.00	ALL (\$27,078.50)
015 Collections	796,215.23	4,963.15	1.00	0.00	801,179.38	ALL	796,215.23	4,963.15	1.00	(14,322.71)	0.00	ALL \$786,856.67
015 Refunds	(17,834.50)	(61.00)	0.00	0.00	(17,895.50)	ALL	(17,834.50)	(61.00)	0.00	0.00	0.00	ALL (\$17,895.50)
016 Collections	152,126.48	1,247.36	0.00	0.00	153,373.84	ALL	152,126.48	1,247.36	0.00	(2,716.94)	0.00	ALL \$150,656.90
2x Year Totals	3,106,597.19	27,947.51	793.94	0.00	3,135,338.64	ALL	3,106,597.19	27,947.51	793.94	(57,953.08)	0.00	ALL \$3,077,385.56

May 2016 EIT Report



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

(412) 835-5243 • Fax (412) 835-5244

(724) 731-2300 • Fax (724) 731-2398

www.jordantax.com

Tax & Record
Services

Municipal

Business

Individual

June 17, 2016

Borough of Crafton
Ann C. Scott, Borough Manager
Municipal Building
100 Stotz Avenue
Pittsburgh, PA 15205

RE: Trash Removal
Collection Summary Report
May, 2016

Detailed below are the 2016 Trash Removal Collections remitted to the Borough for the Month of May, 2016:

	<u>BILLING FEE</u>	<u>GARBAGE</u>	<u>TOTAL</u> <u>CURRENT PERIOD</u>	<u>YEAR TO DATE</u>
FACE TAX	\$ 195.00	\$ 10,279.79	\$ 10,474.79	\$ 437,441.53
Less: Discount	-	(10.35)	(10.35)	(15,828.40)
Plus: Penalty	-	752.32	752.32	1,890.44
Total Collections	\$ 195.00	\$ 11,021.76	\$ 11,216.76	\$ 423,503.57

Amounts Deposited:

<u>Date</u>	<u>Batch #</u>	<u>Amount</u>
05/12/16	19	\$ 7,661.55
05/24/16	20	3,555.21
Total		11,216.76
Less: Refunds		-
Total Deposits		\$ 11,216.76

	<u>BILLING</u>	<u>GARBAGE</u>	<u>YEAR-TO-DATE</u>
FACE BALANCE 2/1/2016	\$ 9,890.00	\$ 539,235.00	\$ 549,125.00
Add: Additions	5.00	1,656.00	1,661.00
Less: Deletions	(15.00)	(1,035.00)	(1,050.00)
ADJUSTED FACE BALANCE	9,880.00	539,856.00	549,736.00
Less: Total Collections	(8,220.00)	(429,221.53)	(437,441.53)
Less: Turned Over to Delinquent	-	-	-
FACE BALANCE 5/31/2016	\$ 1,660.00	\$ 110,634.47	\$ 112,294.47

Very truly yours,
JORDAN TAX SERVICE, INC.

William R. Linnert, Jr.
WILLIAM R. LINNERT, JR.



Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349
 (412) 835-5243 • Fax (412) 835-5244
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Tax & Record Services
 Municipal
 Business
 Individual

June 17, 2016

Borough of Crafton
 Ann C. Scott, Borough Manager
 Municipal Building
 100 Stotz Avenue
 Pittsburgh, PA 15205

RE: Real Estate Taxes
 Collection Summary Report
 May, 2016

Detailed below are the 2016 Real Estate Tax Collections deposited to the Borough account for the Month of May, 2016:

	CURRENT PERIOD			YEAR TO DATE
	REAL ESTATE	ROAD	TOTAL	
FACE TAX	\$ 287,764.22	\$ 97,428.15	\$ 385,192.37	\$ 1,682,502.25
Less: Discount	(5,360.41)	(1,811.53)	(7,171.94)	(33,035.72)
Plus: Penalty	-	-	-	-
Total Collections	\$ 282,403.81	\$ 95,616.62	\$ 378,020.43	\$ 1,649,466.53

Amounts Deposited:

Date	Batch #	Amount
05/02/16	12	\$ 40.17
05/02/16	12	214,223.32
05/03/16	13	107,773.65
05/10/16	14	29,680.59
05/12/16	NSF-Kinneer	(687.29)
05/12/16	NSF-Supertzi	(694.73)
05/20/16	15	25,145.41
05/24/16	16	6,044.95
Total Deposits		381,526.07
Less: Refunds:	1001	(3,505.64)
Net Collections		\$ 378,020.43

	2015	2015	2016	2016	TOTAL
	REAL ESTATE	ROAD	REAL ESTATE	ROAD	
FACE BALANCE 3/1/2016	\$ -	\$ -	\$ 1,490,301.35	\$ 504,651.86	\$ 1,994,953.21
Add: Additions	-	-	338.78	114.73	453.51
Less: Exonerations	-	-	(2,170.46)	(734.98)	(2,905.44)
ADJUSTED FACE BALANCE	-	-	1,488,469.67	504,031.61	1,992,501.28
Less: Total Collections	-	-	(1,256,904.99)	(425,597.26)	(1,682,502.25)
Less: Turned Over to Delinquent	-	-	-	-	-
FACE BALANCE 5/31/2016	\$ -	\$ -	\$ 231,564.68	\$ 78,434.35	\$ 309,999.03

Very truly yours,
 JORDAN TAX SERVICE, INC.

William R. Linnert, Jr.
 WILLIAM R. LINNERT, JR.

18A COLLECTOR'S MONTHLY REPORT TO TAXING DISTRICTS
 For the Month of MAY, 2016
 BOROUGH OF CRAFTON Taxing District

		Real Estate	Road	Prior Years Real Estate	Prior Years Road
A. Collections					
1.	Balance Collectable-Beginning of Month	521,160.58	176,482.75	0.00	0.00
2A.	Additions: During the Month(*)	338.78	114.73		
2B.	Deductions: Credits During the Month - (from line 17)				
3.	Total Collectable	521,499.36	176,597.48	0.00	0.00
4.	Less: Face Collections for the Month	287,764.22	97,428.15		
5.	Less: Deletions from the List (Gentrifications)				
6.	Less: Exonerations (*)	2,170.46	734.98		
7.	Less: Liens/Non-Lienable Installments(*)				
8.	Balance Collectable - End of Month	231,564.68	78,434.35	0.00	0.00
B. Reconciliation of Cash Collected					
9.	Face Amount of Collections - (must agree with line 4)	287,764.22	97,428.15	0.00	0.00
10.	Plus: Penalties	0.00	0.00		
11.	Less: Discounts	5,360.41	1,811.53		
12.	Total Cash Collector per Column	282,403.81	95,616.62	0.00	0.00
13.	Total Cash Collected				378,020.43
C. Payment of Taxes					
14.	Amount Remitted During the Month (*)				TOTAL ALL TAXES
	Date	Transaction #	Amount		
	5/22/2016	12	40.17		
	5/22/2016	12	214,223.32		
	5/3/2016	13	107,773.65		
	5/10/2016	14	29,680.59		
	5/12/2016	NSF	(687.29)		
	5/12/2016	NSF	(694.73)		
	5/20/2016	15	25,145.41		
	5/24/2016	16	6,044.95		
		1001 - Refunds	(3,505.64)		
			Total		\$ 378,020.43
15.	Amount paid with this Report Applicable to this Reporting Month			Trx. #	\$ 378,020.43
17.	List, Other Credit Adjustments (*)	Parcel #	Name	Amount	
18.	Interest Earnings (if applicable)			Total	\$

Carryover from Previous Month \$
 Amount Collected This Month \$
 Less Amount Paid This Month \$

*** Prior Yr. Collection: Agent Acting on behalf of the Tax Collector
 I verify this is a complete and accurate reporting of the balance collectable, taxes collected
 remitted for the month.
 Received by (taxing district): William J. [Signature] Title: Tax Collector Date: 5/24/16

JORDAN TAX SERVICE, INC.
102 RAHWAY ROAD
MCMURRAY, PA 15317-3349
(724) 731-2300

May 19, 2016

Borough of Crafton
 Ann C. Scott, Borough Manager
 Municipal Building
 100 Stotz Avenue
 Pittsburgh, PA 15205

Gentlemen:

We are forwarding herewith counterfoils for delinquent taxes and municipal claims collected and satisfied since date of our last report. We are also forwarding deposit slips as summarized below and the Prothonotary's receipts for satisfaction costs advanced by our office.

DELINQUENT TAXES:

Receipts: #12652-12683

	Face Tax	Penalty	Interest	Costs	TOTAL
Prior	1,487.94	195.50	539.23	125.00	2,347.67
2015	7,391.85	754.23	99.34	250.43	8,495.85
Record/Sheriff Sale Costs					333.67
Commission Collected					543.32

MUNICIPAL CLAIMS: "Trash"

Receipts: #1121-1122, 1124-1132 (#1123 NO CONSIDERATION PASSING)

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
*	499.60	104.43	-	30.00	-	634.03
Commission Collected						34.05

MUNICIPAL CLAIMS: "Trash"

Receipts: #3615-3616, 3619-3622

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
*	627.33	75.06	280.26	298.00	-	1,280.65
Commission Collected						69.61

MUNICIPAL CLAIMS: "Sewage"

Receipts: #257-259

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
*	1.84	69.28	-	-	-	71.12
Commission Collected						7.11

MUNICIPAL CLAIMS: "Sewage"

Receipts: #3617-3618, 3623

	Face Tax	Penalty	Interest	Costs	Comm	TOTAL
*	8,081.81	335.27	111.77	447.00	-	8,975.85
Record/Sheriff Sale Costs						120.00
Commission Collected						448.80

Total Collections, Taxes and Claims:

Taxes	\$	11,720.51	Ck. #1304	<u>\$ 23,361.73</u>
Trash	\$	2,018.34	Ck. #1305	
Sewage	\$	9,622.88	Ck. #1306	

Deposits Per Enclosed Receipts:

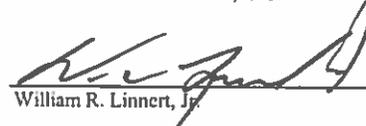
DATE	AMOUNT	DATE	AMOUNT	DATE	AMOUNT
04/05/16	100.00	04/15/16	1,215.28	04/20/16	5,620.45
04/05/16	233.39	04/15/16	4,922.23	04/28/16	174.11
04/16/16	281.75	04/19/16	50.50	04/28/16	1,925.18
04/06/16	1,711.46	04/19/16	137.31	04/29/16	627.10
04/13/16	383.73	04/19/16	5,739.29	05/02/16	78.23
04/15/16	10.00	04/20/16	151.72		

Total Deposits

23,361.73

*Partial Payments Not Yet Applied - \$5,147.88

JORDAN TAX SERVICE, INC.


 William R. Linnert, Jr.

**BOROUGH OF CRAFTON
POLICE DEPARTMENT**

MARK A. SUMPTER
CHIEF OF POLICE

100 STOTZ AVENUE
CRAFTON, PENNSYLVANIA 15205

JAMES G. BLOOM
MAYOR



June 23, 2016

Crafton Police responded to 275 complaints during the month of May 2016.

The following 4 pages attached show a print out of the calls answered by Crafton Police.

Paid parking tags paid at the window - \$75.00

Copies of Police Reports - \$150.00

No solicitor permits were issued for the month of May

No truck permits were issued for the month of May

Fines collected by the Magistrate and paid to the borough for May - \$2,211.58

There were 86 citations issued, 47 citation warnings, 5 parking tags, 15 AccuTrak – 153 total

Mileage on Police Cars:

Unit #11-1 - 538 miles ending at 60,081 / 5-27-16 unit taken out of service for trade in on

Unit #11-2 - 2,142 miles ending at 65,991 new vehicle

Unit #11-3 - 2,000 miles ending at 73,147

Respectfully submitted,

Barbara H. Berkhouse

Barbara H. Berkhouse

Police Secretary

Crafton Borough Report

May 2016

Total Run Numerals:

- Total Emergency and Non-Emergency 911 Responses: **68**
Average Response Time (E0-E4): **5 min. 45 sec.**
- Total Emergency 911 Response: **62**
Average Response Time (E0-E3): **5 min. 39 sec.**
- Total Highest Priority Response: **31**
Average Response Time (E0-E1): **5 min. 0 sec.**

Response Times by Category and NFPA Compliance:

- E0 Response: **12**
Average Response Time: **3 min. 41 sec.**
NFPA Compliance: **100%**
- E1 Response: **19**
Average Response Time: **5 min. 45 sec.**
NFPA Compliance: **84%**
- E0 + E1 Response: **28**
Average Response Time: **5 min. 0 sec.**
NFPA Compliance: **90%**
- E2 Response: **17**
Average Response Time: **6 min. 21 sec.**
- E3 Response: **14**
Average Response Time: **6 min. 35 sec.**
- E4 Response: **6**
Average Response Time: **6 min. 47 sec.**

Standbys:

- Carnegie EMS (Station 715) Standby Request: **7**
Calls Given to Station 715 in Crafton: **3**
- Robinson EMS (Station 810) Standby Request: **1**
Calls Given to Station 810 in Crafton: **0**
- Ingram EMS (Station 760) Standby Request: **1**
Calls Given to Station 760 in Crafton: **0**
- Average Response Time for Mutual Aid Services: **8 min. 58 sec.**
- NorthWest EMS Requested to Standby: **4** (NWEMS actually provided extended coverage for Carnegie for periods of 8 to 24 hours on at least 3 different occasions).
Calls Taken for Station 810: **1**
Calls Taken for Station 715: **2**



NorthWest EMS

366 Helen Street | McKees Rocks, PA 15136
412.331.2600 OFFICE | 412.331.3133 FAX

Crafton Borough EMS Report Notes

May 2016

All numbers for this report from Allegheny County 911 CAD system.

NFPA compliance target **achieved** for serious calls: E-0: **100%**

NFPA compliance target **NOT** achieved for serious calls: E-1: **84%**

NFPA compliance target **achieved** for serious calls: E-0 + E-1: **90%**

The NFPA target for E-1 calls was missed due to two factors: One was a mutual aid response that had a 14 min. 31 sec. response time, and the other happened on 30 May due to a situation where we had two calls working concurrently in the Borough and the unit we were moving over to cover had not had sufficient time to arrive at post when the second call came in. The response time for that call was 9 min. 45 sec.

Generally speaking, it takes an ambulance crew between 30 minutes and an hour to complete one EMS call, from the time of dispatch to the call until the time they return to the service area. Generally speaking, patients going to St. Clair or Ohio Valley permit us to “cycle” in about 45 minutes, whereas patients going into Allegheny General take over an hour due to longer travel time and slow turnaround at their E.D.

As such, any time you have multiple calls working within a compressed time frame of 20-40 minutes, you have the potential to exceed your capacity to handle calls. If you examine this month’s call logs, you will see 7 occasions where we had two or more calls occurring in the Borough within a compressed time frame, and in only one case did that call volume result in a delay in our response time. Also bear in mind that we most likely had other calls going on concurrently within our service area(s), as we routinely have periods where 5 to 6 EMS calls are going on simultaneously every day.

It is notable that no other EMS service is able to provide the depth of coverage that NorthWest does. As mentioned in previous reports, we have *added* two ambulance crews in order to reduce our reliance on mutual aid as well as to continue to provide fast response times.

We had two situations in May where the Allegheny County 911 center dispatched us to the wrong location. The first was on the 28th, where they dispatched us to Crafton Towers instead of Crafton Plaza. Despite the mistake, the crew still arrived on scene in under 2 minutes. The other call occurred on the 21st, wherein the crew was originally dispatched as 85 Taylor Street, but the actual address was 35 Taylor. In this case, the crew still managed to get to the actual call in under 6 minutes.

Mutual aid responses are included in the calculations, and are shaded on the spreadsheet.

NWEMS used mutual aid 3 times in May, all handled by Carnegie EMS (Station 715).

Average mutual aid response time: **8 min. 58 sec.**

NWEMS conducted opioid overdose training for the Crafton police department in May. All officers successfully completed the training, and the O.D. kits will be distributed within the next few days.

Finally, 15 calls (22%) occurred between the hours of 11 pm and 7 am, demonstrating the need for 24 hour coverage in the Borough.

ORDINANCE ENFORCEMENT MONTHLY CODE VIOLATION REPORT

MAY 2016

DATE	ADDRESS	COMPLAINT
5/2/16	EWING	GARBAGE TRUCK PICKING UP AT 3;30 AM. NOTICE SENT TO COMPANY.
5/4/16	MUELLER	GARGAGE OVER FLOWING. NOTICE SENT.
	OREGON	GARAGE ROOF IS BAD. NOTICE SENT.
	MCMUNN	HIGH GRASS. NOTICE SENT.
	DUNCAN	GARBAGE OUT EARLY. NOTICE SENT.
	MAXWELL	HIGH GRASS. NOTICE SENT.
	W. STEUBEN	HIGH GRASS. NOTICE SENT.
	BROADHEAD	“ “ “
	BROADHEAD	“ “ “
	MUELLER	“ “ “
5/9	STANWOOD	“ “ “
	BELL	“ “ “
5/10	CREIGHTON	GARBAGE ALL OVER REAR YARD. NOTICE SENT.
	NOBLE	RENTAL PERMIT. NOTICE SENT.
	FOUNTAIN	HIGH GRASS. NOTICE SENT
	EWING	HIGH GRASS. NOTICE SENT.
	EWING	“ “ “
5/11	HALDANE	TREES OVER ALLEY. NOTICE SENT.
	HALDANE	HEDGES TO HIGH. NOTICE SENT.
5/16	E. CRAFTON	HIGH GRASS. NOTICE SENT.
	WALNUT	HIGH GRASS. NOTICE SENT.
	S, GRANDVIEW	HIGH GRASS. NOTICE SENT.
	S. GRANDVIEW	“ “ “
	BROADHEAD	“ “ “
	CRAFTON BLVD.	“ “ “
	HOME	GARBAGE CANS STORED IN FRONT. NOTICE SENT.
	HOME	GARAGE DOORS ARE BAD. NOTICE SENT.
	HOME	DOWN SPOUTS NOT CONNECTED. NOTICE SENT.
	HOME	GARBAGE CANS STORED IN FRONT. NOTICE SENT.
	BROADHEAD	HIGH GRASS. NOTICE SENT.
5/24	WALNUT	HIGH GRASS. NOTICE SENT.
	HALDANE	HIGH GRASS. NOTICE SENT.
	HALDANE	GARBAGE OVER FLOWING. NOTICE SENT.
	EWING	HIGH GRASS. NOTICE SENT.
	HALDANE	HIGH GRASS. NOTICE SENT.

	HALDANE	GARBAGE OVER FLOWING. NOTICE SENT.
5/25	WALNUT	GARBAGE OVER FLOWING. NOTICE SENT.
	HAWTHORNE	GARBAGE OVER FLOWING. NOTICE SENT.
	HAWTHORNE	HIGH GRASS. NOTICE SENT.
	HAWTHORNE	HIGH GRASS. NOTICE SENT.
	COULTER	GARBAGE CANS IN FRONT. NOTICE SENT.
	COULTER	GARBAGE OVER FLOWING.
	S.LINWOOD	RV IN SIDE YARD. NOTICE SENT.
5.31	WALSH	PARKING LOT IS VERY BAD. NOTICE SENT.
	MIDDLE	HIGH GRASS. NOTICE SENT.

Building Inspection Report

May 2016

May Reports Received

(Attached)

Building Inspection Underwriters

Allegheny County R/E Transfer

Certificates & Permits Issued

(May 2016)

Rental Inspection Certificates Issued	4
Zoning Use/Occupancy Certificates Issued	25
Building/Zoning Permits Issued	11

PUBLIC WORKS / PARKS OPERATIONS REPORT
Council Meeting
June 27, 2016

Crew report 5-23-16 thru 06-25-16.

- **Street Repair-** Trail connector, (Crotzer/Clearview) Prince Alley, Rebbecca, Alley L, Lawson, E. Crafton, Perrine, Grace, Ewing, Warren, Station
- **Storm responses** clean up; tree/ branch debris, wash outs
- **One Call** responses at various locations
- **Litter Can maintenance**-weekly.
- **Catch Basin Repair-** West Steuben
- **Catch Basin Cleaning-** Barr Ave; Alley L
- **Traffic monitoring device** removal/installation -Crafton Blvd. (lower)/Afton, Clearview
- **Equipment repair and maintenance**-Tiger, Sweeper, tractor,
- **Park maintenance-** Cut all parks and Facilities 4 times. Field Maintenance, Playground inspections, repairs
- **Chipper Service-** Noble, E. Crafton, Haldane, McMunn, Locust, Chartiers, Bradford, Barr, Mueller, N. Linwood, Creighton, Union, Grace, Thomas, Clearview
- **Facility Maintenance-** Pool (Filtration, cleaning, vacuuming water testing and maintenance), plumbing (hot water tanks), splash pool.- grounds and area chemicals, equipment filter adjustments monitoring
- **Compost Site-** Windrow Maintenance
- **Tree Mulching watering**-Main Park area, Clearview Park, various street tree locations, Town Circle
- **Chip/Mulch-** Delivered 12 yards of compost 3 yards of wood chips.
- **Street Sweeping Program-** 301 miles swept
- **Weed Control- Tiger Machine** - Promenade, Ewing, Baldwick, Crafton Blvd, Chartiers, Perrine, Grace, Creek Trail, DeSoto
- **Weed Control- Hand cut-** Crafton Blvd(Lower), all Borough steps, Golf Course, Park-Poll area, Public Works garage, Bell Alley
- **Tree Removal**-Clearview, Linwood Park, E.Crafton, Golf Course
- **Step Repair-** Completed Belvidere, Promenade- In progress
- **Sign Repairs**-Various locations

Admin.

Meet with DEP Allegheny County Health regarding compost site and 902 Grant application.

Regular meetings with manager to discuss issues regarding DPW.

Field inspections street openings Noble-Pa American; Morton- Johnston Street, (Peoples Gas). Paving program-meet and discuss issues with project manager from Gateway Managing day to operations/administration for Public Works and Parks maintenance and repairs. Respond to constituents request for information and service.

Order supplies and material.

Programmed downloaded data from Traffic Logix Speed monitoring device. Used data to generate Traffic reports.

Routine Field investigations, routine paperwork.

Crafton Volunteer Fire Department
8 Stotz Avenue – Pittsburgh, Pennsylvania 15205
412-875-0022 – Station 412-875-0021 Station Fax

TO: Ann Scott – Crafton Borough Manager
FROM: Mike Crown, Fire Chief
DATE: June 22, 2016
RE: **May 2016 Monthly Report**

The Crafton Volunteer Fire Department responded to 24 requests for assistance for the month:

MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	4	16.67%
Rescue & Emergency Medical Service	12	50.00%
Hazardous Condition (No Fire)	4	16.67%
Good Intent Call	3	12.50%
Special Incident Type	1	4.17%
TOTAL	24	100.00%

The CVFD has been very active training this month and preparing for the summer months. We responded to numerous incidents and 2 structure fire incidents in Carnegie which were brought under control swiftly.

Also, as Fire Chief, I am a little concerned that the Borough Council has not reached out to me on any changes to the open burning legislation. I feel that Dave Morgan, Crafton Borough Fire Marshal and myself would have insight in any changes to the legislation.

Total man hours spend on Fire Related activities and Training was 698.76 hours for the month.



Dear Council Members,

The Crafton Public Library is happy to have this opportunity to share with you some of the ways in which it enhances the quality of life in our community. The library staff and board is grateful for the support, both monetary and in kind, that the Borough of Crafton has provided over the years. Our facility is second to none and is very important for the provision of services to the people here.

May is traditionally a fairly quiet month as school winds down and we gear up for Summer Reading Program. ~~This year, we are transitioning to a new children's librarian—the former holder of the position went back home due to family issues.~~ We have hired a ~~new person~~ new Library Services Coordinator; he will ~~and hope to~~ be up and running soon to continue the program offerings we have for Early Literacy (pre-school story times) and school-age children. We are hoping to increase our cooperation with the local schools and do other outreach as opportunity provides.

We will once again have a Pitt Partner starting in September (MLIS student intern) who will be responsible for our teen programming. Our current intern has done a fine job and we will miss her when she finishes her internship in July.

Some of the reporting categories have not yet been received for May – those are numbers given to us by the EINetwork (our technology provider) and we have no control over when they are available.

The Focus on Art monthly art show by various local artists continues to be an important showcase. Stop down and see what is on offer this month – Crafton is Creative!

The library staff is happy to answer any question and would welcome the opportunity to help you with you informational or recreational needs.

Best,

Kathy Robinson
Executive Director



CPL 2016 Running Stats	Jan	Feb	Mar	Apr	May
Patrons					
Registrations for the library (#44)	11	29	28	31	n/a
Collection					
Items Withdrawn (#66)	729	1,020	359	563	n/a
Total Items Added (#67)	159	208	258	174	n/a
Total Items in collection					
Circulation Numbers					
Total Circulation + Renewals (#84)	3,791	4,233	4,437	4,333	3,793
Items Lent (#88)	1,151	1,061	1,062	868	899
Items Borrowed (#89)	1,719	1,830	1,889	1,902	1,564
Overdrive (e-books, e-audio, e-video)	452	443	517	422	n/a
Technology Usage					
Computers Logins (#256b)	723	727	785	852	704
Minutes on our computers	44,325	50,392	57,303	43,374	36,121
Laptop logins (included above)	8	11	4	4	5
Laptop minutes (included above)	550	758	785	247	366
Wifi Logons	296	289	320	267	327
WiFi Minutes	42,274	39,604	42,364	35,469	38,585
Service Measures					
Reference Questions (#90)					
Library Visits (#91)					
Number of Days Open	25	25	27	27	25
Hours a month	195	196	212	195	196
Juvenile Programs (Children & Families) (#94)	24	30	28	25	9
Juvenile Program Attendance (Children & Adults) (#92)	182	295	252	331	154
Teen Programs	5	7	3	4	1
Teen Program Attendance	31	51	14	21	28
Adult Programs (#95)	7	10	9	8	9
Adult Program Attendance (#93)	134	188	190	193	79
Total Programs	36	47	40	37	19



Total People	347	534	456	545	261
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