

REPORTS

FEBRUARY 2016

- TREASURER'S REPORT
- FINANCIAL REPORTS
- JORDAN TAX SERVICE REPORTS
 - ACT 511 REPORTS
 - TRASH COLLECTION REPORT
 - PROPERTY TAX COLLECTION REPORT
- CRAFTON POLICE DEPARTMENT REPORT
- NORTHWEST EMS REPORT
- BUILDING INSPECTION REPORT
- PUBLIC WORKS REPORT

**BOROUGH OF CRAFTON
TREASURER'S REPORT
February 29, 2016**

DEMAND DEPOSITS

| | | |
|----------------------------------|--------------|-------------------|
| Balance to General Fund | 62,755.32 | |
| Total Receipts | 566,138.20 | |
| Subtotal | 628,893.52 | |
| Total Disbursements | (279,218.61) | |
| General Fund | | 349,674.91 |
| Payroll Account | | 4,791.90 |
| Alcosan | | 1,442.74 |
| Special Reserve Accounts Payable | | - |
| Capital Projects Reserve Fund | | 133,992.80 |
| Fire Equipment Fund | | 1,231.72 |
| Tax Refund | | - |
| Special Rental Account | | - |
| Playscape Fund | | - |
| Crafton Crime Reward | | - |
| Road Tax Fund | | 252,118.42 |
| Pennvest Project | | - |
| Pennvest Project II | | - |
| Insurance Escrow | | 1.00 |
| Med Saver | | 1,355.58 |
| Crafton Celebrates | | 16,002.01 |
| Renaissance (Unaudited) | | - |
| Planning Commission | | 200.00 |
| Planning Commission Escrow | | - |
| | | |
| Total Demand Deposits | | 760,811.08 |

INVESTMENTS

| | | |
|--|--|---------------------|
| Pennsylvania Local Government Trust Capital Reserve Fund | | - |
| Pennsylvania Local Government Trust Public Works Fund | | - |
| Pennsylvania Local Government Trust General Fund | | 527,767.62 |
| Pennsylvania Local Government Trust Sewer Account | | 828,335.58 |
| Pennsylvania Local Government Trust Highway Aid | | 376.42 |
| Pennsylvania Local Government Clearview Project Fund | | - |
| PNC DB Trust Police Pension | | 3,737,792.97 |
| PNC DB Trust Employee Pension | | 1,180,179.14 |
| | | |
| Total Investments | | 6,274,451.73 |

MONEY MARKET AND CD

| | | |
|---|--|----------|
| 2005 Bond Issue Fund | | - |
| | | |
| Total Money Market and CD Accounts | | - |

TOTAL DEMAND DEPOSITS, INVESTMENTS, AND MONEY MARKET ACCOUNTS

7,035,262.81

Annette M Lherbier

Annette M. Lherbier, Treasurer

BOROUGH OF CRAFTON
Year-to-Date Financial Statement

January through February 2016

| | Jan - Fe... | Budget | \$ Over Bud... | % of ... |
|---|-------------------|---------------------|----------------------|--------------|
| Income | | | | |
| 301 · Real Estate Taxes | | | | |
| 301.10 · Real Estate - Current | 0.00 | 1,385,000.00 | -1,385,000.00 | 0.0% |
| 301.20 · R.E. Tax - Prior Year | 8,044.66 | 7,000.00 | 1,044.66 | 114.9% |
| 301.30 · Road Tax Interfund Trf | 4,777.94 | | | |
| 301.31 · Road Tax Refunds | 0.00 | | | |
| 301.35 · Road - Pen / Interest-Transfer | 1,597.74 | | | |
| 301.50 · R.E. Tax - Delinq.-Leined | 11,645.81 | 50,000.00 | -38,354.19 | 23.3% |
| Total 301 · Real Estate Taxes | 26,066.15 | 1,442,000.00 | -1,415,933.85 | 1.8% |
| 310 · Act 511 Taxes | | | | |
| 310.10 · Real Estate Transfer | 18,885.45 | 55,000.00 | -36,114.55 | 34.3% |
| 310.21 · EIT - Current | 1,055.08 | 500,000.00 | -498,944.92 | 0.2% |
| 310.22 · EIT - Prior | 168,647.25 | 275,000.00 | -106,352.75 | 61.3% |
| 310.31 · Mercantile - Current | 26,880.75 | 105,000.00 | -78,119.25 | 25.6% |
| 310.36 · Business Priviledge - Current | 50.70 | 55,000.00 | -54,949.30 | 0.1% |
| 310.51 · LST-OccTaX - Current | 13,811.90 | 45,000.00 | -31,188.10 | 30.7% |
| Total 310 · Act 511 Taxes | 229,331.13 | 1,035,000.00 | -805,668.87 | 22.2% |
| 319 · Penalty/Interest | | | | |
| 319.01 · P/I Real Estate Taxes | 6,333.04 | 18,000.00 | -11,666.96 | 35.2% |
| 319.12 · P/I EIT | 2,659.99 | 10,000.00 | -7,340.01 | 26.6% |
| 319.13 · P/I Mercantile | 7.53 | 250.00 | -242.47 | 3.0% |
| 319.15 · P/I OPT | 15.72 | | | |
| 319.18 · P/I Business Priviledge | 9.74 | 750.00 | -740.26 | 1.3% |
| 319.20 · Magistrate-EIT/Other | 21.50 | 1,250.00 | -1,228.50 | 1.7% |
| 319.30 · P/I - Garbage Collection | 3,808.43 | 15,000.00 | -11,191.57 | 25.4% |
| Total 319 · Penalty/Interest | 12,855.95 | 45,250.00 | -32,394.05 | 28.4% |
| 321 · Licenses & Permits | | | | |
| 321.61 · Soliciting Permits | 0.00 | 250.00 | -250.00 | 0.0% |
| 321.75 · Mechanical Devices | 1,050.00 | 5,000.00 | -3,950.00 | 21.0% |
| 321.80 · Cable Franchise Fees | 28,352.14 | 95,000.00 | -66,647.86 | 29.8% |
| 321.90 · Business Licenses | 50.00 | 2,500.00 | -2,450.00 | 2.0% |
| 322.80 · Street Openings | 1,465.00 | 10,000.00 | -8,535.00 | 14.7% |
| 322.81 · Pole Permits | 60.00 | | | |
| 322.83 · Truck Parking Permits | 20.00 | 100.00 | -80.00 | 20.0% |
| Total 321 · Licenses & Permits | 30,997.14 | 112,850.00 | -81,852.86 | 27.5% |
| 331 · Fines & Forfeits | | | | |
| 331.13 · Fines-Magistrate/County | 5,346.08 | 40,000.00 | -34,653.92 | 13.4% |
| 331.14 · M/Veh Violations/State Police | 140.00 | 5,000.00 | -4,860.00 | 2.8% |
| Total 331 · Fines & Forfeits | 5,486.08 | 45,000.00 | -39,513.92 | 12.2% |
| 341 · Interest Earnings | | | | |
| 341.01 · Income on Investments | 236.51 | 500.00 | -263.49 | 47.3% |
| 342.00 · Rental Income | 4,220.06 | 25,000.00 | -20,779.94 | 16.9% |
| Total 341 · Interest Earnings | 4,456.57 | 25,500.00 | -21,043.43 | 17.5% |
| 354 · Grant Proceeds | | | | |
| 354.15 · Act 101 Recycling Grant | 0.00 | 4,000.00 | -4,000.00 | 0.0% |
| 354.20 · Miscellaneous Grants | 0.00 | 4,500.00 | -4,500.00 | 0.0% |
| 354.25 · DCNR-Parks, Rec Study | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| Total 354 · Grant Proceeds | 0.00 | 9,500.00 | -9,500.00 | 0.0% |
| 355 · State Entitlements | | | | |
| 355.01 · PURTA | 0.00 | 3,650.00 | -3,650.00 | 0.0% |

BOROUGH OF CRAFTON
Year-to-Date Financial Statement

January through February 2016

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| 355.04 · Liquor Licenses | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| 355.05 · Pension State Aid | 0.00 | 106,000.00 | -106,000.00 | 0.0% |
| 355.07 · Foreign Fire Fund | 0.00 | 32,000.00 | -32,000.00 | 0.0% |
| 355.09 · Act 13 Impact Fee | 0.00 | 500.00 | -500.00 | 0.0% |
| 357.01 · 1% Sales Tax | 42,177.91 | 200,000.00 | -157,822.09 | 21.1% |
| Total 355 · State Entitlements | 42,177.91 | 343,150.00 | -300,972.09 | 12.3% |
| 358 · Intergov. Contract Services | | | | |
| 358.10 · Police Services-Thornburg | 15,444.76 | 93,169.00 | -77,724.24 | 16.6% |
| 358.11 · Fire Protection Services | 1,416.68 | 8,500.00 | -7,083.32 | 16.7% |
| 358.12 · Reimb. VehExp-Code Official | 0.00 | 1,500.00 | -1,500.00 | 0.0% |
| Total 358 · Intergov. Contract Services | 16,861.44 | 103,169.00 | -86,307.56 | 16.3% |
| 360 · Charges For Service | | | | |
| 361.00 · Jordan-Trash Billing Fee | 4,390.00 | 7,000.00 | -2,610.00 | 62.7% |
| 361.31 · Subdivision Fees | 300.00 | | | |
| 361.33 · Conditional Use Hearing Fees | 0.00 | 500.00 | -500.00 | 0.0% |
| 361.34 · Zoning Hearing Board Fees | 1,000.00 | 1,000.00 | 0.00 | 100.0% |
| 362.11 · Sale of Accident Reports | 210.00 | 1,500.00 | -1,290.00 | 14.0% |
| 362.141 · Crossing Guard Reimb. | 4,180.52 | 40,500.00 | -36,319.48 | 10.3% |
| 362.41 · Bldg./Elec. Permit Fees | 309.00 | 15,000.00 | -14,691.00 | 2.1% |
| 362.48 · Rental Inspection Fee | 360.00 | 5,000.00 | -4,640.00 | 7.2% |
| 362.50 · Zoning Use Permits | 655.00 | 2,500.00 | -1,845.00 | 26.2% |
| 362.51 · Occupancy Permits | 705.00 | 4,000.00 | -3,295.00 | 17.6% |
| 363.51 · PennDot Snow Removal | 0.00 | 6,000.00 | -6,000.00 | 0.0% |
| Total 360 · Charges For Service | 12,109.52 | 83,000.00 | -70,890.48 | 14.6% |
| 364 · Sanitation - Garbage Collection | | | | |
| 364.30 · Current Garbage Collection Fee | 230,806.56 | 465,000.00 | -234,193.44 | 49.6% |
| 364.35 · Prior Garbage Collection Fee | 10,644.13 | 50,000.00 | -39,355.87 | 21.3% |
| Total 364 · Sanitation - Garbage Collection | 241,450.69 | 515,000.00 | -273,549.31 | 46.9% |
| 367 · Recreation Fees | | | | |
| 367.20 · Pool Passes | 0.00 | 25,000.00 | -25,000.00 | 0.0% |
| 367.21 · Pool General Admission | 0.00 | 33,000.00 | -33,000.00 | 0.0% |
| 367.22 · Swimming Lessons | 0.00 | 3,000.00 | -3,000.00 | 0.0% |
| 367.23 · Pool Rentals | 0.00 | 3,000.00 | -3,000.00 | 0.0% |
| 367.24 · AquaRobics | 0.00 | 500.00 | -500.00 | 0.0% |
| 367.25 · Chair Rentals-Locks | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| 367.40 · Pool Concessions | 0.00 | 19,000.00 | -19,000.00 | 0.0% |
| 367.41 · Community Center Rentals | 675.00 | 2,000.00 | -1,325.00 | 33.8% |
| 367.42 · Park Shelter Rentals | 0.00 | 3,000.00 | -3,000.00 | 0.0% |
| 367.50 · Senior Dinner-Fees | 0.00 | 2,000.00 | -2,000.00 | 0.0% |
| 367.52 · Fundraising-Recreation | 364.00 | 1,500.00 | -1,136.00 | 24.3% |
| Total 367 · Recreation Fees | 1,039.00 | 93,000.00 | -91,961.00 | 1.1% |
| 380 · Misc. Revenues | | | | |
| 380.01 · Refunds on Current Expenditures | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| 380.02 · Other | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| 380.03 · Insurance Dividends | 0.00 | 25,000.00 | -25,000.00 | 0.0% |
| 380.04 · Reimb. Exp-Comp.Plan Ingram | 0.00 | 17,300.00 | -17,300.00 | 0.0% |
| 380.05 · Drug Task Force OT | 0.00 | 500.00 | -500.00 | 0.0% |
| 380.12 · Reimbursed-P/D Overtime Details | 1,283.84 | 0.00 | 1,283.84 | 100.0% |
| Total 380 · Misc. Revenues | 1,283.84 | 44,800.00 | -43,516.16 | 2.9% |
| 388 · Fiduciary Funds | | | | |
| 388.01 · Police Pension Contribution | 6,080.49 | 37,000.00 | -30,919.51 | 16.4% |

BOROUGH OF CRAFTON
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| Total 388 · Fiduciary Funds | 6,080.49 | 37,000.00 | -30,919.51 | 16.4% |
| 390 · Other Financing Sources | | | | |
| 391.10 · Sale of Fixed Assets | 0.00 | 0.00 | 0.00 | 0.0% |
| 391.20 · Compensation of Fixed Assets | 3,701.95 | 5,000.00 | -1,298.05 | 74.0% |
| Total 390 · Other Financing Sources | 3,701.95 | 5,000.00 | -1,298.05 | 74.0% |
| 392 · Interfund Transfers | | | | |
| 392.85 · Trf From Highway Aid | 0.00 | 157,000.00 | -157,000.00 | 0.0% |
| Total 392 · Interfund Transfers | 0.00 | 157,000.00 | -157,000.00 | 0.0% |
| 395 · Refunds of Prior Years | | | | |
| 395.04 · Other | 0.00 | 1,500.00 | -1,500.00 | 0.0% |
| 399.00 · Sinking Fund Carryover | 0.00 | 499,381.00 | -499,381.00 | 0.0% |
| Total 395 · Refunds of Prior Years | 0.00 | 500,881.00 | -500,881.00 | 0.0% |
| Total Income | 633,897.86 | 4,597,100.00 | -3,963,202.14 | 13.8% |
| Gross Profit | 633,897.86 | 4,597,100.00 | -3,963,202.14 | 13.8% |
| Expense | | | | |
| 400 · Borough Administration | | | | |
| 400.11 · Salary of Council | 1,400.00 | 8,400.00 | -7,000.00 | 16.7% |
| 400.14 · Clerical - Part-time | 690.00 | 21,000.00 | -20,310.00 | 3.3% |
| 400.154 · Health & Accident & STD | 148.25 | 1,100.00 | -951.75 | 13.5% |
| 400.156 · Hospitalization | 7,421.36 | 45,000.00 | -37,578.64 | 16.5% |
| 400.161 · Social Security | 2,120.65 | 15,000.00 | -12,879.35 | 14.1% |
| 400.162 · Unemployment Compensation | 159.25 | 2,500.00 | -2,340.75 | 6.4% |
| 400.163 · FSA | 582.78 | 1,500.00 | -917.22 | 38.9% |
| 400.164 · HRA | 304.32 | 3,000.00 | -2,695.68 | 10.1% |
| 400.17 · Retirement Incentive-Admin | 4,000.00 | 6,000.00 | -2,000.00 | 66.7% |
| 400.21 · Office Supplies/Postage | 314.47 | 4,000.00 | -3,685.53 | 7.9% |
| 400.22 · Newsletter-Printing/Postage | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| 400.26 · Minor Equipment | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| 400.30 · Computer HW/SW Maint | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| 400.32 · Communications | 497.17 | 5,000.00 | -4,502.83 | 9.9% |
| 400.33 · Travel Expense | 12.04 | 1,000.00 | -987.96 | 1.2% |
| 400.34 · Advertising | 176.95 | 2,500.00 | -2,323.05 | 7.1% |
| 400.35 · Bonds | 613.00 | 500.00 | 113.00 | 122.6% |
| 400.354 · Worker's Compensation | 159.12 | 1,000.00 | -840.88 | 15.9% |
| 400.356 · Drug & Alcohol Testing | 0.00 | 1,500.00 | -1,500.00 | 0.0% |
| 400.37 · Maint. & Repairs Equipment | 476.37 | 2,000.00 | -1,523.63 | 23.8% |
| 400.38 · Postage Meter Rental | 144.00 | 1,000.00 | -856.00 | 14.4% |
| 400.39 · Equipmt. Lease - Copier | 1,288.00 | 8,000.00 | -6,712.00 | 16.1% |
| 400.42 · Council-Conventions, Training | 71.08 | 8,000.00 | -7,928.92 | 0.9% |
| 400.43 · Subscriptions-Dues | 573.00 | 2,000.00 | -1,427.00 | 28.7% |
| 400.45 · Payroll Contract | 1,301.15 | 6,500.00 | -5,198.85 | 20.0% |
| 400.74 · Major Equipment | 0.00 | 5,000.00 | -5,000.00 | 0.0% |
| 401.11 · Mayor - Salary | 300.00 | 1,800.00 | -1,500.00 | 16.7% |
| 401.42 · Mayor - Membership Dues/Semi... | 0.00 | 200.00 | -200.00 | 0.0% |
| 402.11 · Auditing - Professional Auditor | 0.00 | 12,500.00 | -12,500.00 | 0.0% |
| 402.12 · Salary - Treasurer | 500.00 | 2,700.00 | -2,200.00 | 18.5% |
| 404.31 · Solicitor Expenses | 6,172.50 | 35,000.00 | -28,827.50 | 17.6% |
| 404.32 · Legal-Litigation | 0.00 | 5,000.00 | -5,000.00 | 0.0% |
| 404.332 · Labor Counsel | 1,729.76 | 12,000.00 | -10,270.24 | 14.4% |
| 405.12 · Salary - Admin. Assistant | 11,465.04 | 38,000.00 | -26,534.96 | 30.2% |
| 405.13 · Salary - Manager | 13,916.68 | 83,500.00 | -69,583.32 | 16.7% |

BOROUGH OF CRAFTON
Year-to-Date Financial Statement
January through February 2016

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| 405.18 · Stipend Council Meetings | 60.00 | 0.00 | 60.00 | 100.0% |
| 406.46 · Training Seminars--Admin. | 2,445.00 | 5,000.00 | -2,555.00 | 48.9% |
| 407.32 · IT Expenses | 100.00 | 4,000.00 | -3,900.00 | 2.5% |
| 408.31 · Engineer Retainer | 0.00 | 1,200.00 | -1,200.00 | 0.0% |
| Total 400 · Borough Administration | 59,141.94 | 355,400.00 | -296,258.06 | 16.6% |
| 403 · Tax Collection | | | | |
| 403.11 · Salary - Property Tax Collector | 80.00 | 500.00 | -420.00 | 16.0% |
| 403.351 · Bonds - Prop.Tax Collector | 0.00 | 400.00 | -400.00 | 0.0% |
| 403.46 · Jordan-Liens-Revivals-SherSales | 2,483.00 | 10,000.00 | -7,517.00 | 24.8% |
| 403.461 · Jordan Tax - TCF Fees | 2,789.02 | 17,000.00 | -14,210.98 | 16.4% |
| 403.462 · Jordan Tax - R/E Tax Collec Fee | 0.00 | 7,500.00 | -7,500.00 | 0.0% |
| 403.463 · Jordan Tax-Prior R/E Tax Fee | 1,285.85 | 15,000.00 | -13,714.15 | 8.6% |
| 403.47 · Jordan Act 511 Fees | 1,390.54 | 12,000.00 | -10,609.46 | 11.6% |
| 403.48 · Jordan-Act 32 SWTax District | 2,882.31 | 15,000.00 | -12,117.69 | 19.2% |
| 403.76 · Rad Tax Payment | 1,108.56 | | | |
| 491.02 · RE Tax Refund - Prior | 1,234.59 | 1,000.00 | 234.59 | 123.5% |
| 491.03 · Refunds - OPT | 0.00 | 500.00 | -500.00 | 0.0% |
| 491.06 · Refunds - Trash Collection | 0.00 | 500.00 | -500.00 | 0.0% |
| Total 403 · Tax Collection | 13,253.87 | 79,400.00 | -66,146.13 | 16.7% |
| 409 · Municipal Properties | | | | |
| 409.21 · Maintenance Supplies | 314.14 | 1,500.00 | -1,185.86 | 20.9% |
| 409.26 · Minor Equipment | 0.00 | 500.00 | -500.00 | 0.0% |
| 409.36 · Utilities | 3,677.81 | 21,000.00 | -17,322.19 | 17.5% |
| 409.361 · Utilities - District Magistrate | 840.35 | 6,000.00 | -5,159.65 | 14.0% |
| 409.37 · Repairs/Maintenance | 1,171.62 | 19,000.00 | -17,828.38 | 6.2% |
| 409.371 · Repairs/Maint- Dist. Magistrate | 0.00 | 5,000.00 | -5,000.00 | 0.0% |
| 409.45 · Contracts - Custodian/Mats | 1,276.58 | 8,000.00 | -6,723.42 | 16.0% |
| 409.50 · Municipal Prop. Misc. | 0.00 | 3,000.00 | -3,000.00 | 0.0% |
| 409.71 · Cap Improvements - Dist. Magist | 0.00 | 5,000.00 | -5,000.00 | 0.0% |
| 409.76 · Refunds - Community Center | 0.00 | 100.00 | -100.00 | 0.0% |
| Total 409 · Municipal Properties | 7,280.50 | 69,100.00 | -61,819.50 | 10.5% |
| 410 · Police Services | | | | |
| 410.12 · Salaries - Police Officers | 93,632.36 | 565,000.00 | -471,367.64 | 16.6% |
| 410.121 · Salary - Chief | 15,336.16 | 89,000.00 | -73,663.84 | 17.2% |
| 410.13 · Longevity - Police | 1,000.00 | 3,000.00 | -2,000.00 | 33.3% |
| 410.14 · Salary - Police Secretary | 4,060.80 | 36,000.00 | -31,939.20 | 11.3% |
| 410.154 · Health & Accident & STD | 655.50 | 4,000.00 | -3,344.50 | 16.4% |
| 410.156 · Hospitalization | 18,270.68 | 135,000.00 | -116,729.32 | 13.5% |
| 410.161 · Social Security | 11,021.73 | 62,000.00 | -50,978.27 | 17.8% |
| 410.162 · Unemployment Compensation | 1,183.72 | 8,500.00 | -7,316.28 | 13.9% |
| 410.163 · FSA | 853.06 | 4,500.00 | -3,646.94 | 19.0% |
| 410.164 · HRA | 343.73 | 6,000.00 | -5,656.27 | 5.7% |
| 410.18 · Wages - Crossing Guards | 15,532.00 | 81,000.00 | -65,468.00 | 19.2% |
| 410.181 · Wages - Jail Guards | 30.00 | 1,000.00 | -970.00 | 3.0% |
| 410.19 · O.T. Police (see 380.12 Reimb.) | 4,444.95 | 20,000.00 | -15,555.05 | 22.2% |
| 410.191 · Court /School - Reimb Expenses | 270.00 | 2,000.00 | -1,730.00 | 13.5% |
| 410.192 · Court Overtime | 5,457.46 | 40,000.00 | -34,542.54 | 13.6% |
| 410.193 · DANET O.T. (See 380.05 offset) | 454.78 | 3,000.00 | -2,545.22 | 15.2% |
| 410.21 · Office Supplies/Postage | 205.07 | 3,000.00 | -2,794.93 | 6.8% |
| 410.22 · Ammunition | 0.00 | 1,500.00 | -1,500.00 | 0.0% |
| 410.23 · Uniform Allowance | 895.30 | 7,700.00 | -6,804.70 | 11.6% |
| 410.232 · Uniform Allowance - Crossing ... | 16.00 | 1,250.00 | -1,234.00 | 1.3% |
| 410.24 · Fuel Expense | 1,157.05 | 15,000.00 | -13,842.95 | 7.7% |
| 410.25 · Maintenance Equip.-Supplies | 0.00 | 3,500.00 | -3,500.00 | 0.0% |

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| 410.26 · Minor Equipment | 247.36 | 5,000.00 | -4,752.64 | 4.9% |
| 410.32 · Communications | 1,617.97 | 15,000.00 | -13,382.03 | 10.8% |
| 410.321 · IT Expense | 161.00 | 5,000.00 | -4,839.00 | 3.2% |
| 410.354 · Worker's Compensation | 6,947.24 | 42,000.00 | -35,052.76 | 16.5% |
| 410.355 · Worker's Comp.--School Guards | 1,036.44 | 6,500.00 | -5,463.56 | 15.9% |
| 410.37 · Vehicle Maintenance | 1,039.48 | 10,000.00 | -8,960.52 | 10.4% |
| 410.42 · Dues Police Chief | 802.00 | 900.00 | -98.00 | 89.1% |
| 410.421 · Dues - Police Officers | 0.00 | 500.00 | -500.00 | 0.0% |
| 410.45 · Animal Control | 300.00 | 4,800.00 | -4,500.00 | 6.3% |
| 410.53 · Civil Service Commission | 146.50 | 2,000.00 | -1,853.50 | 7.3% |
| 410.74 · Capital Outlay | 0.00 | 72,000.00 | -72,000.00 | 0.0% |
| 410.75 · Training - Police Officers | 2,261.25 | 8,000.00 | -5,738.75 | 28.3% |
| 410.751 · Training - Police Chief | 189.00 | 1,500.00 | -1,311.00 | 12.6% |
| 410.76 · Computer Expense | 2,328.00 | 10,000.00 | -7,672.00 | 23.3% |
| 410.77 · Video Recording Devices | 0.00 | 8,000.00 | -8,000.00 | 0.0% |
| Total 410 · Police Services | 191,896.59 | 1,283,150.00 | -1,091,253.41 | 15.0% |
| 411 · Fire Protection | | | | |
| 411.10 · Physicals-Annual CVFD | 0.00 | 2,000.00 | -2,000.00 | 0.0% |
| 411.22 · Operating Supplies | 537.45 | 2,000.00 | -1,462.55 | 26.9% |
| 411.23 · Minor Equip. Repair | 2,881.38 | 5,000.00 | -2,118.62 | 57.6% |
| 411.231 · Minor Equip. Purchase | 901.03 | 5,000.00 | -4,098.97 | 18.0% |
| 411.24 · Fuel, Oil | 739.40 | 4,000.00 | -3,260.60 | 18.5% |
| 411.32 · Communications | 2,189.47 | 5,000.00 | -2,810.53 | 43.8% |
| 411.354 · Worker's Compensation | 2,104.00 | 15,000.00 | -12,896.00 | 14.0% |
| 411.37 · Vehicle Maintenance | 509.75 | 11,500.00 | -10,990.25 | 4.4% |
| 411.38 · Hydrant Rental | 3,937.00 | 23,250.00 | -19,313.00 | 16.9% |
| 411.45 · Equip. Inspection & Testing | 1,885.20 | 5,000.00 | -3,114.80 | 37.7% |
| 411.53 · Annual Contribution | 6,666.66 | 40,000.00 | -33,333.34 | 16.7% |
| 411.70 · Major Equipment | 0.00 | 15,000.00 | -15,000.00 | 0.0% |
| 411.90 · Trf to Major Equipment Fund | 0.00 | 37,400.00 | -37,400.00 | 0.0% |
| 411.901 · Trf to Minor Equipment Fund | 0.00 | 22,000.00 | -22,000.00 | 0.0% |
| Total 411 · Fire Protection | 22,351.34 | 192,150.00 | -169,798.66 | 11.6% |
| 413 · Building Inspection | | | | |
| 413.12 · Salary - Fire Marshal | 0.00 | 500.00 | -500.00 | 0.0% |
| 413.13 · Salary - Ordinance Officer | 1,648.00 | 12,000.00 | -10,352.00 | 13.7% |
| 413.14 · Zoning Inspections | 1,557.00 | 8,500.00 | -6,943.00 | 18.3% |
| 413.15 · Training & Education | 0.00 | 500.00 | -500.00 | 0.0% |
| 413.161 · Social Security | 126.08 | 800.00 | -673.92 | 15.8% |
| 413.162 · Unemployment Compensation | 47.72 | 500.00 | -452.28 | 9.5% |
| 413.21 · Office Supplies | 8.00 | 500.00 | -492.00 | 1.6% |
| 413.24 · Fuel | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| 413.32 · Communic/Internet - Ord. Offcr | 247.85 | 1,200.00 | -952.15 | 20.7% |
| 413.354 · Worker's Compensation | 5.50 | 500.00 | -494.50 | 1.1% |
| 413.37 · Vehicle Repairs | 0.00 | 3,000.00 | -3,000.00 | 0.0% |
| 413.45 · Demolition-Blight Props | 0.00 | 10,000.00 | -10,000.00 | 0.0% |
| 413.47 · Bldg Permit DCED | 0.00 | 200.00 | -200.00 | 0.0% |
| 414.12 · Bldg Permit-Inspection Fees | 1,193.60 | 12,000.00 | -10,806.40 | 9.9% |
| 414.14 · ZHB - Court Reporter/Sec'y | 190.00 | 250.00 | -60.00 | 76.0% |
| 414.21 · ZHB Office-Adv-Postage | 122.00 | 400.00 | -278.00 | 30.5% |
| 414.31 · ZHB Legal Services | 1,411.75 | 1,500.00 | -88.25 | 94.1% |
| 414.46 · Recodify Boro Ordinances | 1,195.00 | 4,000.00 | -2,805.00 | 29.9% |
| Total 413 · Building Inspection | 7,752.50 | 57,350.00 | -49,597.50 | 13.5% |
| 427 · Refuse - Recycling Removal | | | | |
| 427.10 · Garbage Contract | 72,801.60 | 436,860.00 | -364,058.40 | 16.7% |

BOROUGH OF CRAFTON
Year-to-Date Financial Statement

January through February 2016

| | Jan - Fe... | Budget | \$ Over Bud... | % of ... |
|---|-------------------|-------------------|--------------------|--------------|
| 427.12 · Recycling Contract | 11,662.90 | 69,190.00 | -57,527.10 | 16.9% |
| Total 427 · Refuse - Recycling Removal | 84,464.50 | 506,050.00 | -421,585.50 | 16.7% |
| 430 · Public Works Department | | | | |
| 430.10 · Salary - P/W Supervisor | 10,833.36 | 65,000.00 | -54,166.64 | 16.7% |
| 430.14 · Salaries - Full Time Employees | 41,846.40 | 283,000.00 | -241,153.60 | 14.8% |
| 430.15 · P/W Overtime Pay | 239.51 | 5,000.00 | -4,760.49 | 4.8% |
| 430.154 · Health & Accident & STD | 421.70 | 2,300.00 | -1,878.30 | 18.3% |
| 430.156 · Hospitalization | 16,515.87 | 110,000.00 | -93,484.13 | 15.0% |
| 430.16 · Wages Part Time | 0.00 | 10,000.00 | -10,000.00 | 0.0% |
| 430.161 · Social Security | 4,473.72 | 25,000.00 | -20,526.28 | 17.9% |
| 430.162 · Unemployment Compensation | 133.85 | 3,500.00 | -3,366.15 | 3.8% |
| 430.163 · FSA | 582.01 | 3,000.00 | -2,417.99 | 19.4% |
| 430.164 · HRA | 1,000.00 | 5,500.00 | -4,500.00 | 18.2% |
| 430.18 · Wages - Part Time Employees | 0.00 | 25,000.00 | -25,000.00 | 0.0% |
| 430.21 · Public Works - Misc. Supplies | 480.93 | 2,000.00 | -1,519.07 | 24.0% |
| 430.23 · Uniforms | 598.21 | 6,200.00 | -5,601.79 | 9.6% |
| 430.24 · Fuel | 2,151.34 | 11,000.00 | -8,848.66 | 19.6% |
| 430.25 · Repairs - Maintenance | 4,208.08 | 6,000.00 | -1,791.92 | 70.1% |
| 430.26 · Small Tools | 0.00 | 3,000.00 | -3,000.00 | 0.0% |
| 430.31 · Engineering Services | 12,405.35 | 45,000.00 | -32,594.65 | 27.6% |
| 430.32 · Communications | 675.12 | 3,500.00 | -2,824.88 | 19.3% |
| 430.354 · Worker's Compensation | 3,858.00 | 23,500.00 | -19,642.00 | 16.4% |
| 430.356 · Drug/Alcohol Testing | 74.30 | 1,000.00 | -925.70 | 7.4% |
| 430.36 · Utilities | 1,138.85 | 7,500.00 | -6,361.15 | 15.2% |
| 430.37 · Vehicle Repairs | 3,509.64 | 15,000.00 | -11,490.36 | 23.4% |
| 430.42 · Seminars | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| 430.74 · Capital Outlay - minor equip | 2,324.28 | 5,000.00 | -2,675.72 | 46.5% |
| 430.742 · Pub.Works - Cap. Outlay Equip | 0.00 | 12,000.00 | -12,000.00 | 0.0% |
| 432.14 · Salaries Snow Removal | 5,808.17 | 11,500.00 | -5,691.83 | 50.5% |
| 432.22 · Anti-Skid Materials | 41,491.44 | 45,500.00 | -4,008.56 | 91.2% |
| 433.22 · Signs & Posts | 0.00 | 5,000.00 | -5,000.00 | 0.0% |
| 433.45 · Signals Maintenance | 196.00 | 3,000.00 | -2,804.00 | 6.5% |
| 433.451 · Electricity Signals | 807.44 | 4,200.00 | -3,392.56 | 19.2% |
| 434.45 · Street Lighting | 13,372.19 | 90,000.00 | -76,627.81 | 14.9% |
| 435.22 · Material Curbing Supplies | 0.00 | 500.00 | -500.00 | 0.0% |
| 435.245 · Stairs and Sidewalks | 0.00 | 5,000.00 | -5,000.00 | 0.0% |
| 438.22 · Material Roads Supplies | 2,220.87 | 12,000.00 | -9,779.13 | 18.5% |
| 438.38 · Rental Equipment | 0.00 | 2,500.00 | -2,500.00 | 0.0% |
| Total 430 · Public Works Department | 171,366.63 | 858,200.00 | -686,833.37 | 20.0% |
| 452 · Recreation | | | | |
| 452.01 · Social Security | 0.00 | 6,000.00 | -6,000.00 | 0.0% |
| 452.14 · Wages - Pool Personnel | 0.00 | 65,000.00 | -65,000.00 | 0.0% |
| 452.15 · Wages - Pool Concess. | 0.00 | 11,000.00 | -11,000.00 | 0.0% |
| 452.162 · Unemployment Compensation | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| 452.20 · Pool License, Permit, Training | 0.00 | 1,500.00 | -1,500.00 | 0.0% |
| 452.21 · Supplies | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| 452.22 · Pool Filtration | 0.00 | 10,000.00 | -10,000.00 | 0.0% |
| 452.23 · Oper/Supplies, Permits, Training | 0.00 | 5,000.00 | -5,000.00 | 0.0% |
| 452.25 · Pool Repairs/Maintenance | 0.00 | 6,000.00 | -6,000.00 | 0.0% |
| 452.26 · Pool Minor Equipment | 0.00 | 3,500.00 | -3,500.00 | 0.0% |
| 452.27 · Computer H/W & Internet | 111.90 | 500.00 | -388.10 | 22.4% |
| 452.32 · Communications | 91.40 | 500.00 | -408.60 | 18.3% |
| 452.354 · Worker's Compensation | 863.90 | 4,200.00 | -3,336.10 | 20.6% |
| 452.36 · Utilities | 371.56 | 9,000.00 | -8,628.44 | 4.1% |
| 452.37 · Pool Bldgs - Rep/Maint | 0.00 | 5,000.00 | -5,000.00 | 0.0% |

BOROUGH OF CRAFTON
Year-to-Date Financial Statement
 January through February 2016

| | Jan - Fe... | Budget | \$ Over Bud... | % of ... |
|--|-------------------|---------------------|----------------------|--------------|
| 452.371 · Concession - Rep/Maint/Eq | 0.00 | 2,500.00 | -2,500.00 | 0.0% |
| 453.21 · Supplies - Concession Stand | 0.00 | 12,000.00 | -12,000.00 | 0.0% |
| 453.23 · Sr. Dinner (offset 367.50) | 0.00 | 3,500.00 | -3,500.00 | 0.0% |
| 453.49 · Rec. Activities - Expenses | 87.96 | 1,000.00 | -912.04 | 8.8% |
| Total 452 · Recreation | 1,526.72 | 148,200.00 | -146,673.28 | 1.0% |
| 454 · Parks & Shade Trees | | | | |
| 454.25 · Maintenance Supplies | 0.00 | 2,500.00 | -2,500.00 | 0.0% |
| 454.26 · Minor Equipment | 0.00 | 2,500.00 | -2,500.00 | 0.0% |
| 454.36 · Utilities | 663.23 | 4,000.00 | -3,336.77 | 16.6% |
| 454.37 · Maintenance - Repairs Services | 0.00 | 6,000.00 | -6,000.00 | 0.0% |
| 454.75 · Park Equip.- Cap.Improvements | 0.00 | 5,000.00 | -5,000.00 | 0.0% |
| 454.76 · Refunds - Park Shelters | 0.00 | 100.00 | -100.00 | 0.0% |
| 455.22 · Shade Tree Operating Supplies | 0.00 | 500.00 | -500.00 | 0.0% |
| 455.44 · Shade Tree - Arborist | 0.00 | 4,000.00 | -4,000.00 | 0.0% |
| 455.45 · Tree Maint.- Plantings | 226.00 | 6,000.00 | -5,774.00 | 3.8% |
| 455.46 · Boro Gardens | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| Total 454 · Parks & Shade Trees | 889.23 | 31,600.00 | -30,710.77 | 2.8% |
| 456 · Community Services | | | | |
| 456.54 · Library Contributions | 11,666.68 | 70,000.00 | -58,333.32 | 16.7% |
| 458.22 · Comm Ctr Supplies | 0.00 | 200.00 | -200.00 | 0.0% |
| 458.55 · Crafton Performing Arts | 0.00 | 250.00 | -250.00 | 0.0% |
| 458.56 · Borough Tributes | 600.83 | 200.00 | 400.83 | 300.4% |
| 458.57 · Misc. Contributions | 0.00 | 250.00 | -250.00 | 0.0% |
| 462.34 · Community Dev/Promotion | 0.00 | 3,000.00 | -3,000.00 | 0.0% |
| Total 456 · Community Services | 12,267.51 | 73,900.00 | -61,632.49 | 16.6% |
| 471 · Debt Services - Principal | | | | |
| 471.21 · PNC-Duncan Gen Ob Note | 63,819.65 | 257,500.00 | -193,680.35 | 24.8% |
| Total 471 · Debt Services - Principal | 63,819.65 | 257,500.00 | -193,680.35 | 24.8% |
| 472 · Debt Services - Interest | | | | |
| 472.21 · PNC-Duncan Prop-Interest | 4,680.52 | 17,000.00 | -12,319.48 | 27.5% |
| Total 472 · Debt Services - Interest | 4,680.52 | 17,000.00 | -12,319.48 | 27.5% |
| 480 · Insurance | | | | |
| 480.03 · Drug Screening | 0.00 | 1,500.00 | -1,500.00 | 0.0% |
| 486.00 · Compreh. Liability/Property Ins | 0.00 | 70,000.00 | -70,000.00 | 0.0% |
| 486.81 · Property Loss Claims-Borough | 2,647.44 | 11,000.00 | -8,352.56 | 24.1% |
| 486.82 · Property Loss-Damages - Other | 0.00 | 2,000.00 | -2,000.00 | 0.0% |
| Total 480 · Insurance | 2,647.44 | 84,500.00 | -81,852.56 | 3.1% |
| 483 · Agency And Trust | | | | |
| 483.001 · Police Pension Contrib. | 6,080.49 | 37,000.00 | -30,919.51 | 16.4% |
| 483.02 · Foreign Fire Relief | 0.00 | 32,000.00 | -32,000.00 | 0.0% |
| 483.10 · Police Pension Fund MMO | 0.00 | 71,000.00 | -71,000.00 | 0.0% |
| 483.30 · Employee Pension Fund MMO | 0.00 | 65,000.00 | -65,000.00 | 0.0% |
| Total 483 · Agency And Trust | 6,080.49 | 205,000.00 | -198,919.51 | 3.0% |
| 492 · Interfund Operating Transfers | | | | |
| 492.30 · Transf. to Capital Reserve Fund | 0.00 | 378,600.00 | -378,600.00 | 0.0% |
| Total 492 · Interfund Operating Transfers | 0.00 | 378,600.00 | -378,600.00 | 0.0% |
| Total Expense | 649,419.43 | 4,597,100.00 | -3,947,680.57 | 14.1% |

BOROUGH OF CRAFTON
Year-to-Date Financial Statement

January through February 2016

| | Jan - Fe... | Budget | \$ Over Bud... | % of ... |
|------------|-------------|--------|----------------|----------|
| Net Income | -15,521.57 | 0.00 | -15,521.57 | 100.0% |

Sewer Fund
Checking Acct. & PLGIT Investment Acct. Combined

January through February 2016

Cash Basis

| | Jan - Feb 16 | Budget | \$ Over Bud... | % of ... |
|---------------------------------------|--------------|--------------|----------------|----------|
| Income | | | | |
| 319 · Interest/Penalty-Jordan | 5,711.18 | 25,000.00 | -19,288.82 | 22.8% |
| 341 · Interest on Investment-PLGIT | 274.98 | 100.00 | 174.98 | 275.0% |
| 364 · A/R - Accts Receivable Depo... | 305,068.50 | 1,724,000.00 | -1,418,931.50 | 17.7% |
| 380 · Other - Aicosan Billing Reimb. | 6,379.48 | 6,000.00 | 379.48 | 106.3% |
| 381 · Reimb. Current Exp | 0.00 | 100.00 | -100.00 | 0.0% |
| 382 · Misc Income-Grants, Tap-In F... | 0.00 | 0.00 | 0.00 | 0.0% |
| 392 · Trnf from PLGIT | 0.00 | 0.00 | 0.00 | 0.0% |
| 397 · A/P Reserve Transfer Return | 0.00 | 0.00 | 0.00 | 0.0% |
| 399 · Sinking Fund Carryover | 0.00 | 0.00 | 0.00 | 0.0% |
| Total Income | 317,434.14 | 1,755,200.00 | -1,437,765.86 | 18.1% |
| Expense | | | | |
| 421 · Office Supplies-Postage | 195.00 | 200.00 | -5.00 | 97.5% |
| 425 · Maint/Rep.Materials | 258.00 | 5,000.00 | -4,742.00 | 5.2% |
| 430 · Billing Fee - PAWC/Jordan | 6,997.58 | 60,000.00 | -53,002.42 | 11.7% |
| 431 · Prof. Services - Engineering | 27,635.37 | 150,000.00 | -122,364.63 | 18.4% |
| 432 · Prof. Services - Legal | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| 436 · Alocsan - Qtrly Usage Chgs | 0.00 | 840,000.00 | -840,000.00 | 0.0% |
| 437 · Equipment Repairs | 2,892.46 | 5,000.00 | -2,107.54 | 57.8% |
| 438 · Fuel - Sweeper- Trk#108 | 387.66 | 3,500.00 | -3,112.34 | 11.1% |
| 439 · Water - St Sweeper | 0.00 | 500.00 | -500.00 | 0.0% |
| 442 · Dues - Permits | 6,938.66 | 7,500.00 | -561.34 | 92.5% |
| 445 · Vactor charge | 0.00 | 15,000.00 | -15,000.00 | 0.0% |
| 446 · Munic. Claim Commission | 343.71 | 4,000.00 | -3,656.29 | 8.6% |
| 470.1 · Principal - Pennvest I | 2,932.27 | 48,000.00 | -45,067.73 | 6.1% |
| 470.2 · Principal - Pennvest II | 2,103.73 | 15,000.00 | -12,896.27 | 14.0% |
| 470.3 · Principal - Pennvest III | 0.00 | 0.00 | 0.00 | 0.0% |
| 471.1 · Interest - Pennvest I | 8,123.91 | 19,000.00 | -10,876.09 | 42.8% |
| 471.2 · Interest - Pennvest II | 5,988.23 | 35,000.00 | -29,011.77 | 17.1% |
| 473 · COA Requirements | 49,143.18 | 497,000.00 | -447,856.82 | 9.9% |
| 491 · Refunds | 0.00 | 500.00 | -500.00 | 0.0% |
| 492 · Capital Project - Reserve Fund | 0.00 | 49,000.00 | -49,000.00 | 0.0% |
| Total Expense | 113,939.76 | 1,755,200.00 | -1,641,260.24 | 6.5% |
| Net Income | 203,494.38 | 0.00 | 203,494.38 | 100.0% |

Road Tax Fund
Year to Date: FINANCIAL REPORT

Cash Basis

January through February 2016

| | Jan - F... | Budget | \$ Over Budget | % of B... |
|---------------------------------|----------------|-------------------|--------------------|---------------|
| Income | | | | |
| 301.10 Road Tax - Current | 0.00 | 461,500.00 | -461,500.00 | 0.0% |
| 301.20 Road Tax - Prior | -260.80 | 20,000.00 | -20,260.80 | -1.3% |
| 319.01 Road Tax - P & I | -22.47 | 7,500.00 | -7,522.47 | -0.3% |
| 399.00 Cap Proj. Fund Carryover | 0.00 | 92,500.00 | -92,500.00 | 0.0% |
| Total Income | -283.27 | 581,500.00 | -581,783.27 | -0.0% |
| Expense | | | | |
| 430.31 Engineering - Roads | 263.50 | 60,000.00 | -59,736.50 | 0.4% |
| 438.45 Road - Contract Services | 0.00 | 21,500.00 | -21,500.00 | 0.0% |
| 439.45 Road Paving Program | 0.00 | 500,000.00 | -500,000.00 | 0.0% |
| Total Expense | 263.50 | 581,500.00 | -581,236.50 | 0.0% |
| Net Income | -546.77 | 0.00 | -546.77 | 100.0% |

12:30 PM

03/28/16

Accrual Basis

Capital Projects Reserve Fund
Profit & Loss Budget vs. Actual
January through February 2016

| | Jan - Feb 16 | Budget | \$ Over Budget | % of Bud... |
|----------------------------------|-------------------|-------------------|--------------------|---------------|
| Income | | | | |
| 355.10 DCED-Pool Grow. Greener | 118,401.00 | 250,000.00 | -131,599.00 | 47.4% |
| 355.12 DCED - Planning Grant | 0.00 | 65,400.00 | -65,400.00 | 0.0% |
| 355.20 DCED-Clearview G. Greener | 0.00 | 25,000.00 | -25,000.00 | 0.0% |
| 395.01 GF Reserve Trf-PLGIT | 0.00 | 400,600.00 | -400,600.00 | 0.0% |
| 395.07 Trf-Rental Acct GF#342 | 0.00 | 40,000.00 | -40,000.00 | 0.0% |
| 395.12 County Planning Grant | 8,754.76 | 60,000.00 | -51,245.24 | 14.6% |
| 399.00 Carryover Capital Fund | 0.00 | 25,000.00 | -25,000.00 | 0.0% |
| Total Income | 127,155.76 | 866,000.00 | -738,844.24 | 14.7% |
| Expense | | | | |
| 409.10 Boro Bldg Upgrades | 0.00 | 25,000.00 | -25,000.00 | 0.0% |
| 411.74 CVFD-SCBA Equip Reserve | 0.00 | 66,000.00 | -66,000.00 | 0.0% |
| 414.75 Multi-Munic. Comp Plan | 11,053.10 | 140,000.00 | -128,946.90 | 7.9% |
| 430.74 P/W Equipment | 0.00 | 75,000.00 | -75,000.00 | 0.0% |
| 452.75 Pool Redevelopment | 70,577.44 | 500,000.00 | -429,422.56 | 14.1% |
| 492.30 Future Projects Reserve | 0.00 | 60,000.00 | -60,000.00 | 0.0% |
| Total Expense | 81,630.54 | 866,000.00 | -784,369.46 | 9.4% |
| Net Income | 45,525.22 | 0.00 | 45,525.22 | 100.0% |

**BOROUGH OF CRAFTON
POLICE DEPARTMENT**

**MARK A. SUMPTER
CHIEF OF POLICE**

100 STOTZ AVENUE
CRAFTON, PENNSYLVANIA 15205

**JAMES G. BLOOM
MAYOR**



March 24, 2016

Crafton Police responded to 207 complaints during the month of February 2016.

The following 3 pages attached show a print out of the calls answered by Crafton Police.

Paid parking tags paid at the window - \$60.00

Copies of Police Reports - \$135.00

One solicitor permit was issued for the month of February - \$60.00

No truck permits were issued for the month of February

Fines collected by the Magistrate and paid to the borough for February - \$3,762.06

There were 59 citations issued, 31 citation warnings, 4 parking tags, 7 AccuTrak – 101 total

Mileage on Police Cars:

Unit #11-1 - 447 miles ending at 58,882

Unit #11-2 - 1,847 miles ending at 59,274

Unit #11-3 - 1,972 miles ending at 66,640

Respectfully submitted,

Handwritten signature of Barbara H. Berkhouse in blue ink.

Barbara H. Berkhouse
Police Secretary



NorthWest EMS

366 Helen Street | McKees Rocks, PA 15136
412.331.2600 OFFICE | 412.331.3133 FAX

Crafton Borough EMS Report

February 2016

Total Run Numbers:

- Total Emergency and Non-Emergency 911 Response: **53**
Average Response Time (E0-E4): **5 minutes 51 seconds**
- Total Emergency 911 Response: **49**
Average Response Time (E0-E3): **5 minutes 52 seconds**
- Total Highest Priority Response: **18**
Average Response Time (E0+E1): **5 minutes 16 seconds**

Response Times by Category and NFPA Compliance:

- E0 Response: **4**
Response Time: **4 minutes 57 seconds**
NFPA Compliance: **100%**
- E1 Response: **14**
Response Time: **5 minutes 22 seconds**
NFPA Compliance: **80%**
- E0 + E1 Response: **18**
Response Time: **5 minutes 16 seconds**
NFPA Compliance: **89%**
- E2 Response: **18**
Response Time: **4 minutes 46 seconds**
- E3 Response: **13**
Response Time: **8 minutes 11 seconds**
- E4 Response: **4**
Response Time: **5 minutes 39 seconds**

Standbys:

- Carnegie Standby Request: **48**
Calls Given to Carnegie EMS in Crafton: **5**
Calls Given to Ingram EMS in Crafton: **2**
- NorthWest EMS Standby Request for Other Services:
Carnegie: **39**
Calls Given to NorthWest EMS in Carnegie: **6**
Calls Given to NorthWest EMS in Ingram: **1**



NorthWest EMS

366 Helen Street | McKees Rocks, PA 15136
412.331.2600 OFFICE | 412.331.3133 FAX

Monthly Report for Crafton Borough Notes:

15 March 2016

All numbers for this report from Allegheny County 911 CAD system.

NFPA compliance target achieved for serious calls: E-0: **100%**.

NFPA compliance target **NOT** achieved for serious calls: E-1: **80%**.

NFPA compliance target **NOT** achieved for serious calls: E-0 + E-1: **89%**.

Mutual aid responses are shaded on the spreadsheet.

NWEMS used mutual aid 7 times in January, 5 of which were handled by our partners at Carnegie EMS and 2 by Ingram EMS.

Overall, there was an unusually low call volume in the Borough for February (53 total). Of that, 10 were either false activations or “no patient found,” and 8 more were either patient refusals or fire standbys. The low overall call volume contributed to the missed response time target for E-1 calls, with only two calls actually exceeding the 8 minute mark. Another call (2-6-16) is listed as having a response time of 11 min 31 sec, but the County run report is in error, having combined two calls into one. The actual response time was 5 minutes.

We also had a situation where a police officer questioned why he saw a unit come in to the station shortly after a call was dispatched in the Borough, then leave via the busway. The reason this happened is that the paramedic on that crew had covered an extra shift due to a call off, and was returning to the base for shift change. Her relief then took the ambulance to the closest post to provide coverage for the service area(s). The ambulance call in the Borough had already been assigned to another unit, who arrived on scene shortly thereafter.

Five calls occurred between the hours of 11:00 pm and 7:00 am, reinforcing the need to have 24 hour coverage in the Borough.

Submitted by:

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PUBLIC WORKS / PARKS OPERATIONS REPORT
Council Meeting
March 28, 2016

Crew report 2-22-16 thru 03-25-16.

- **Snow and Ice Control**-used 18 tons of salt responding to event March 03-04,
- **ONE CALL** response
- **Litter Can maintenance**-weekly.
- **Sewer Line /Dye test /inspection**- Clearview and Crotzer
- **Catch Basin Repair**- Clearview and Perrine
- **Traffic monitoring device** removal/installation Crafton Blvd, Afton
- **Street Repairs**- Cold patch- Manor, Cowher Way, Crafton Blvd, Orchard, Fountain, Ewing, E.Crafton, Linden, Foster, Maplewood, Afton, S. Grandview, Station, Hawthorne, Margies Alley
- **Equipment repair and maintenance**-Tiger, Sweeper, Target Saw,
- **Tree Removal** -Crafton park,
- **Park maintenance**- Hauling, landscaping, grass planting, fence repair, cut all parks,
- **Chipper Service**- Main Park, Dinsmore, Hardy, Clearview, Alley U,
- **Facility Maintenance**- Plumbing work main park, water service retored to all locations, grass cutting
- **Handicapped ramp** repair- Dakota- Lincoln

Admin.

Meetings with manager to discuss DPW plans and initiatives for 2016.

Meeting with Manger and Engineering reps to discuss DPW 2016 programs.

Managing day to operations/administration for Public Works and Parks maintenance and repairs. Respond to constituents request for information and service.

Order supplies and material.

Programmed downloaded data from Traffic Logix Speed monitoring device. Used data to generate Traffic reports.

Routine Field investigations routine paperwork.